

## General Information

## Financial Information

### Service Consumption

358,475 Annual Unlinked Trips (UPT)

### Service Supplied

604,459 Annual Vehicle Revenue Miles (VRM)

36,283 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$2,510,466 Total Operating Expenses

### Database Information

NTDID: 4R02-41060

Reporter Type: Rural General Public Transit

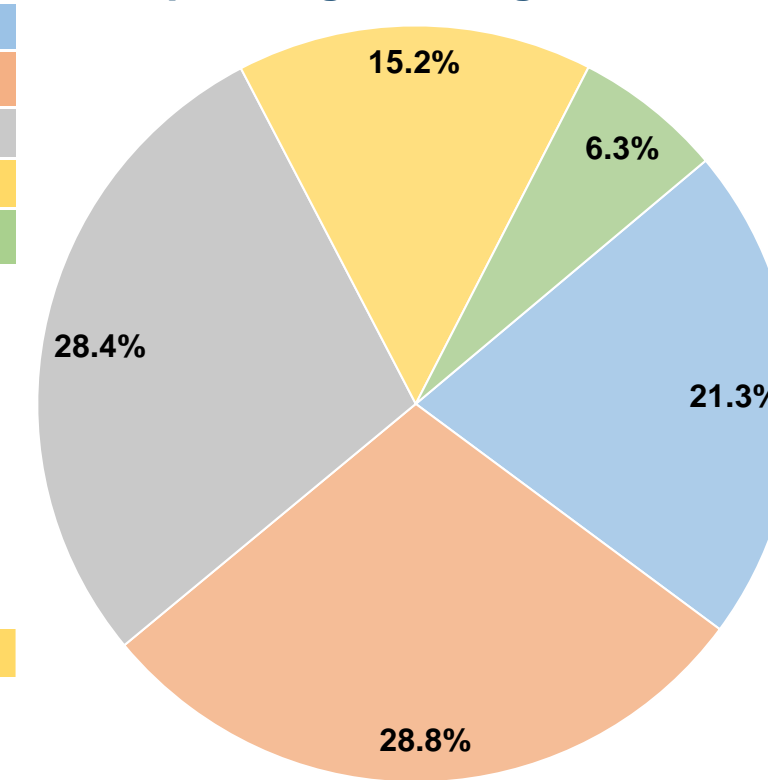
### Sources of Operating Funds Expended

Fare Revenues	\$533,871	21.3%
Local Funds	\$723,939	28.8%
State Funds	\$712,035	28.4%
Federal Assistance	\$381,431	15.2%
Other Funds	\$159,190	6.3%
<b>Total Operating Funds Expended</b>	<b>\$2,510,466</b>	<b>100.0%</b>

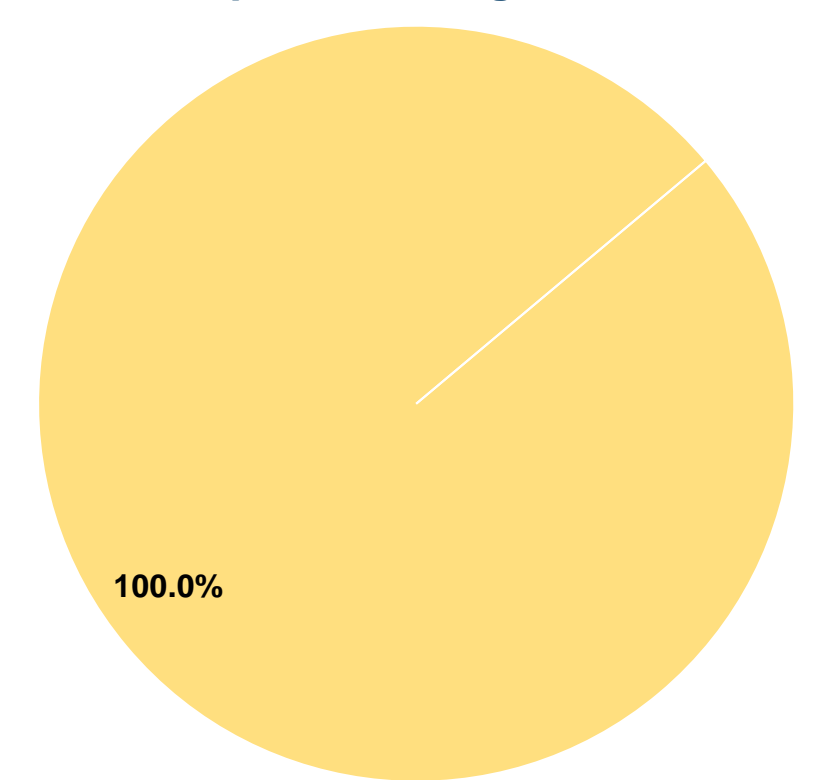
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$1,098,854	100.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$1,098,854</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	6	-	\$2,510,466	\$533,871	\$1,098,854	358,475	604,459	36,283
<b>Total</b>	<b>6</b>	<b>-</b>	<b>\$2,510,466</b>	<b>\$533,871</b>	<b>\$1,098,854</b>	<b>358,475</b>	<b>604,459</b>	<b>36,283</b>

### Performance Measures

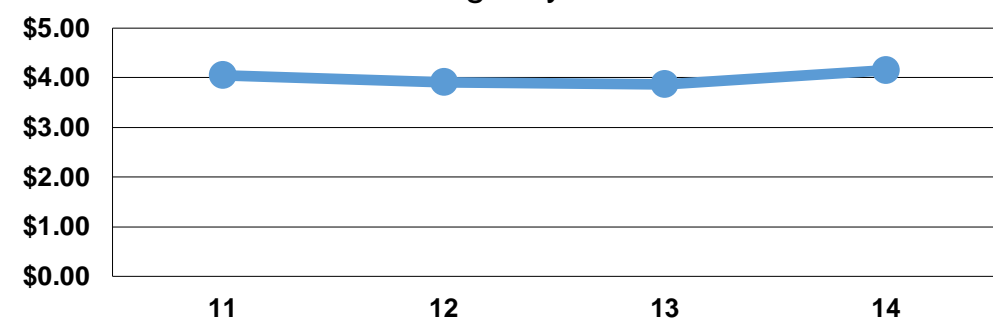
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$4.15	\$69.19
<b>Total</b>	<b>\$4.15</b>	<b>\$69.19</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$7.00	0.6	9.9
<b>Total</b>	<b>\$7.00</b>	<b>0.6</b>	<b>9.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

