

General Information

Financial Information

Service Consumption

99,501 Annual Unlinked Trips (UPT)

Service Supplied

874,971 Annual Vehicle Revenue Miles (VRM)

12,675 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$771,673 Total Operating Expenses

Database Information

NTDID: 4R02-41095

Reporter Type: Rural General Public Transit

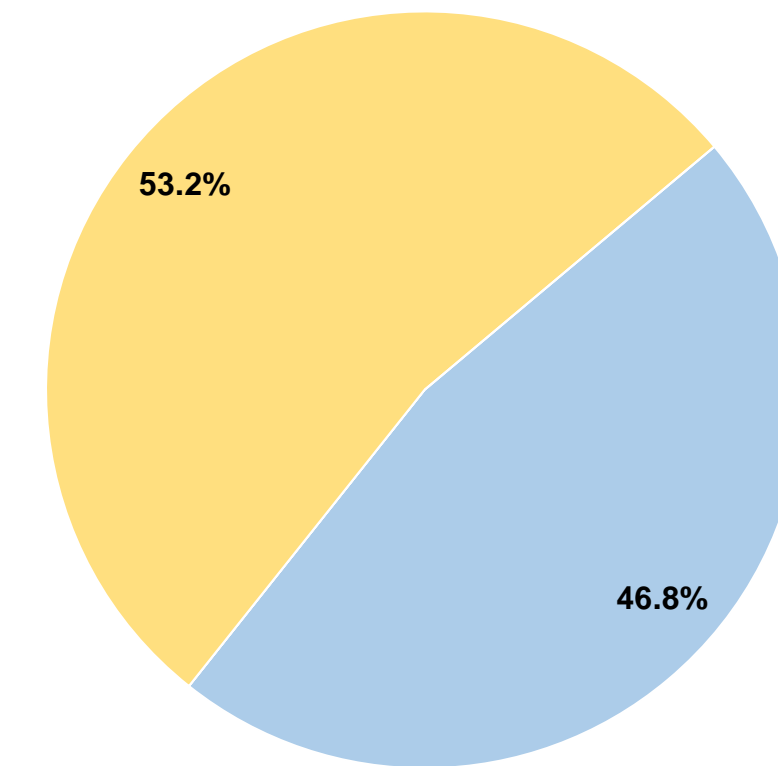
Sources of Operating Funds Expended

Fare Revenues	\$361,171	46.8%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$410,502	53.2%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$771,673	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Vanpool	35	-	\$771,673	\$361,171	\$0	99,501	874,971	12,675
Total	35	-	\$771,673	\$361,171	\$0	99,501	874,971	12,675

Performance Measures

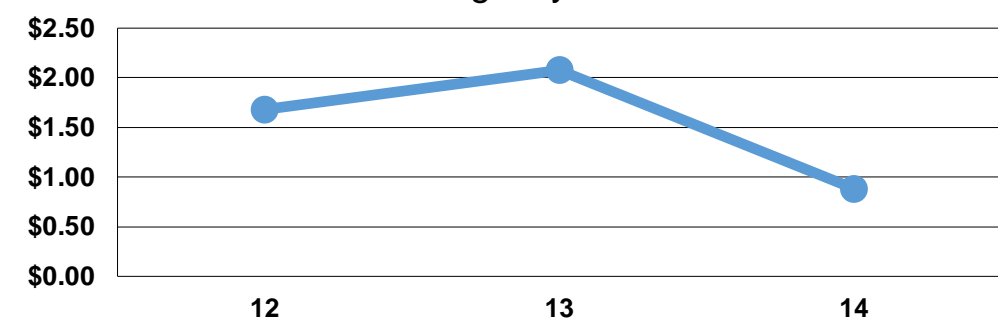
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Vanpool	\$0.88	\$60.88
Total	\$0.88	\$60.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Vanpool	\$7.76	0.1	7.9
Total	\$7.76	0.1	7.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

