

**General Information**

**Financial Information**

**Service Consumption**

56,591 Annual Unlinked Trips (UPT)

**Service Supplied**

366,909 Annual Vehicle Revenue Miles (VRM)

27,233 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$1,046,462 Total Operating Expenses

**Database Information**

NTDID: 4R02-41114

Reporter Type: Rural General Public Transit

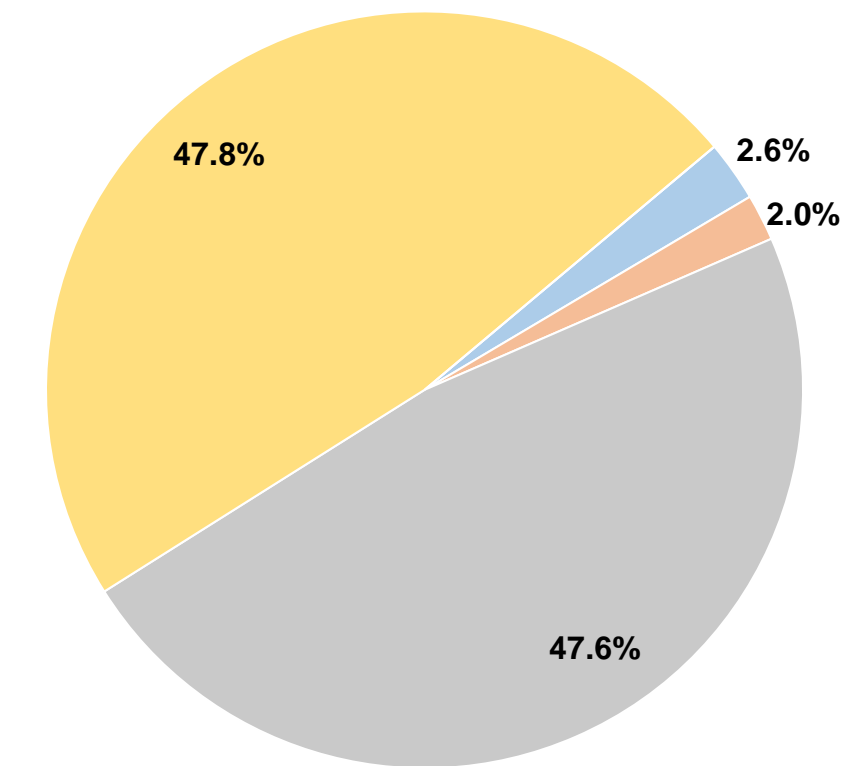
**Sources of Operating Funds Expended**

Fare Revenues	\$27,070	2.6%
Local Funds	\$20,794	2.0%
State Funds	\$498,040	47.6%
Federal Assistance	\$500,558	47.8%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,046,462</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$527,248	\$19,174	\$0	48,695	184,863	22,116
Bus	8	-	\$519,214	\$7,896	\$0	7,896	182,046	5,117
<b>Total</b>	<b>16</b>	<b>-</b>	<b>\$1,046,462</b>	<b>\$27,070</b>	<b>\$0</b>	<b>56,591</b>	<b>366,909</b>	<b>27,233</b>

**Performance Measures**

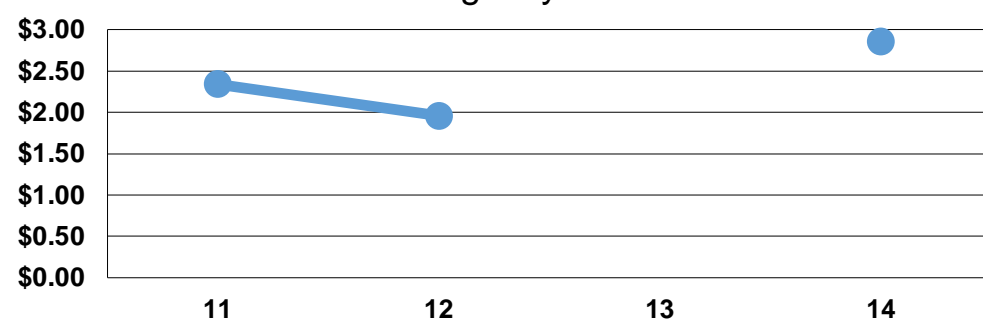
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.85	\$23.84
Bus	\$2.85	\$101.47
<b>Total</b>	<b>\$2.85</b>	<b>\$38.43</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.83	0.3	2.2
Bus	\$65.76	0.0	1.5
<b>Total</b>	<b>\$18.49</b>	<b>0.2</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

