

Baker Council on Aging (BCCOA)

2014 Annual Agency Profile

General Information

Service Consumption

21,025 Annual Unlinked Trips (UPT)

Service Supplied

353,108 Annual Vehicle Revenue Miles (VRM)
 19,870 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$736,459 Total Operating Expenses

Database Information

NTDID: 4R02-41170

Reporter Type: Rural General Public Transit

Financial Information

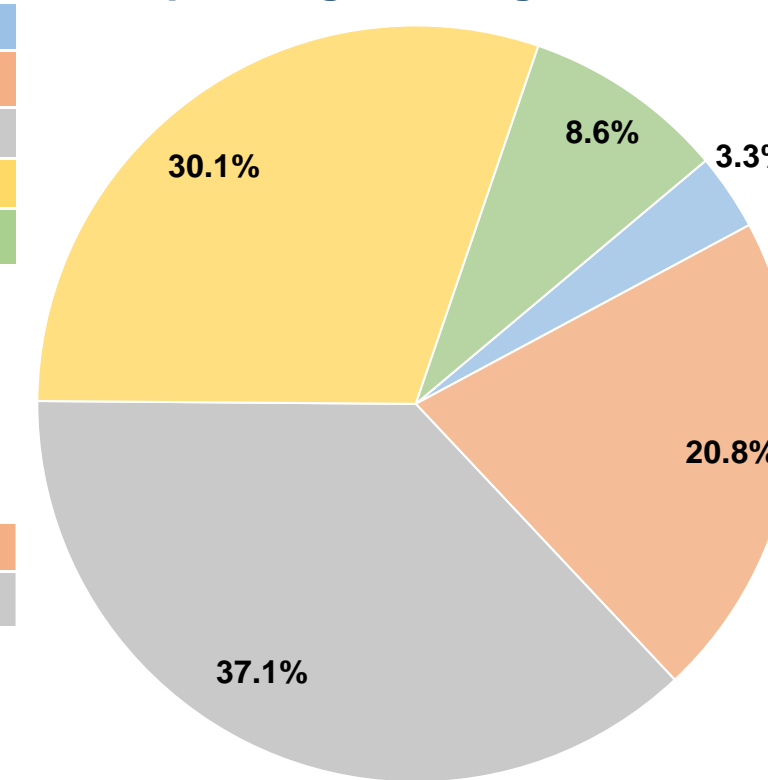
Sources of Operating Funds Expended

Fare Revenues	\$24,125	3.3%
Local Funds	\$153,469	20.8%
State Funds	\$273,352	37.1%
Federal Assistance	\$221,904	30.1%
Other Funds	\$63,609	8.6%
Total Operating Funds Expended	\$736,459	100.0%

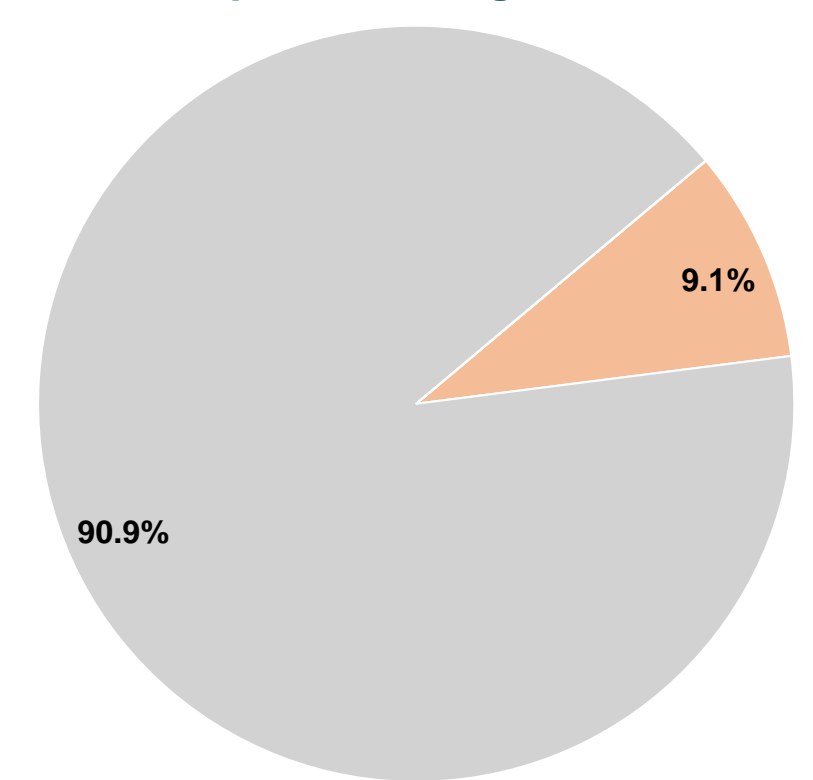
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$428	9.1%
State Funds	\$4,280	90.9%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$4,708	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$605,372	\$13,142	\$3,870	17,955	290,256	17,415
Bus	2	-	\$131,087	\$10,983	\$838	3,070	62,852	2,455
Total	12	-	\$736,459	\$24,125	\$4,708	21,025	353,108	19,870

Performance Measures

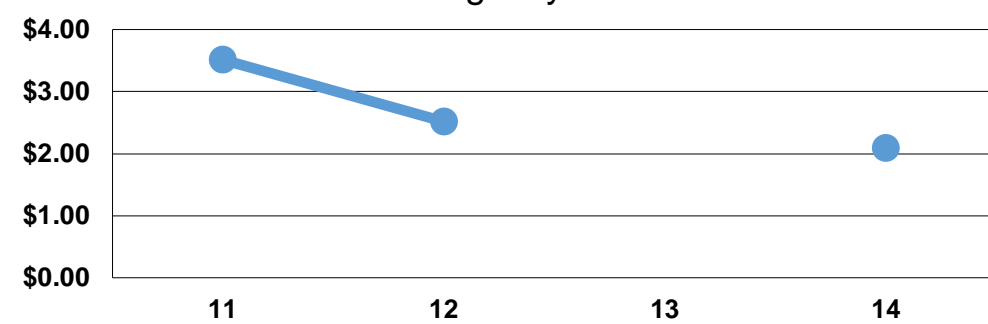
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.09	\$34.76
Bus	\$2.09	\$53.40
Total	\$2.09	\$37.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$33.72	0.1	1.0
Bus	\$42.70	0.0	1.3
Total	\$35.03	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

