

## General Information

## Financial Information

### Service Consumption

57,480 Annual Unlinked Trips (UPT)

### Service Supplied

703,505 Annual Vehicle Revenue Miles (VRM)

22,377 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$1,409,449 Total Operating Expenses

### Database Information

NTDID: 4R02-41184

Reporter Type: Rural General Public Transit

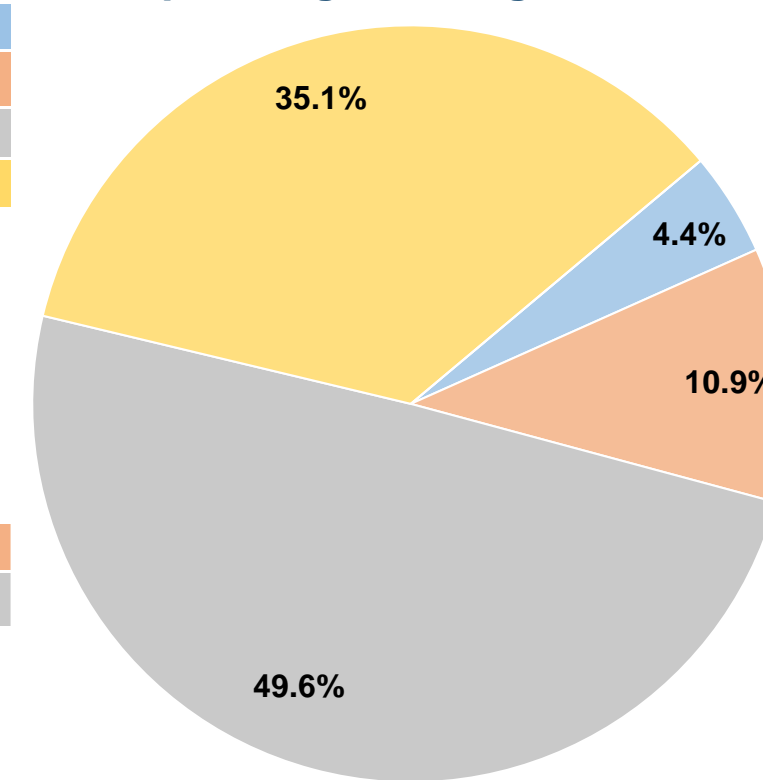
### Sources of Operating Funds Expended

Fare Revenues	\$62,461	4.4%
Local Funds	\$153,205	10.9%
State Funds	\$698,404	49.6%
Federal Assistance	\$495,379	35.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$1,409,449</b>	<b>100.0%</b>

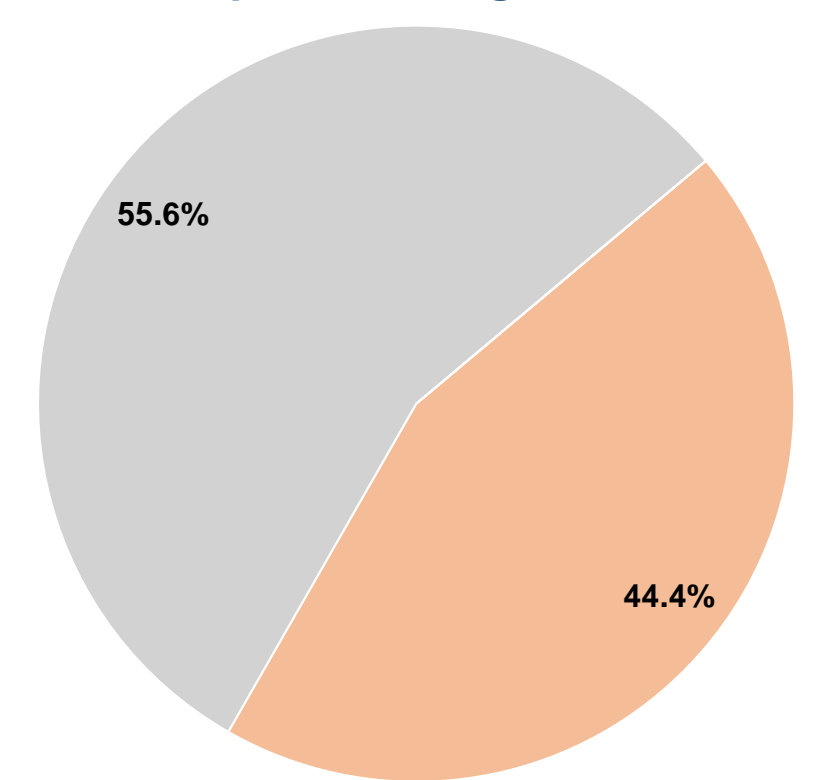
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$58,298	44.4%
State Funds	\$73,033	55.6%
Federal Assistance	\$0	0.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$131,331</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	14	-	\$1,409,449	\$62,461	\$131,331	57,480	703,505	22,377
<b>Total</b>	<b>14</b>	<b>-</b>	<b>\$1,409,449</b>	<b>\$62,461</b>	<b>\$131,331</b>	<b>57,480</b>	<b>703,505</b>	<b>22,377</b>

### Performance Measures

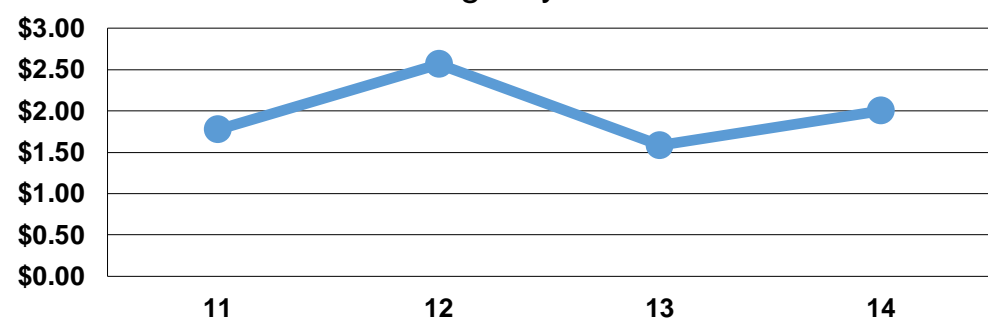
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.00	\$62.99
<b>Total</b>	<b>\$2.00</b>	<b>\$62.99</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.52	0.1	2.6
<b>Total</b>	<b>\$24.52</b>	<b>0.1</b>	<b>2.6</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

