

General Information

Financial Information

Service Consumption

41,805 Annual Unlinked Trips (UPT)

Service Supplied

443,006 Annual Vehicle Revenue Miles (VRM)

31,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,373,761 Total Operating Expenses

Database Information

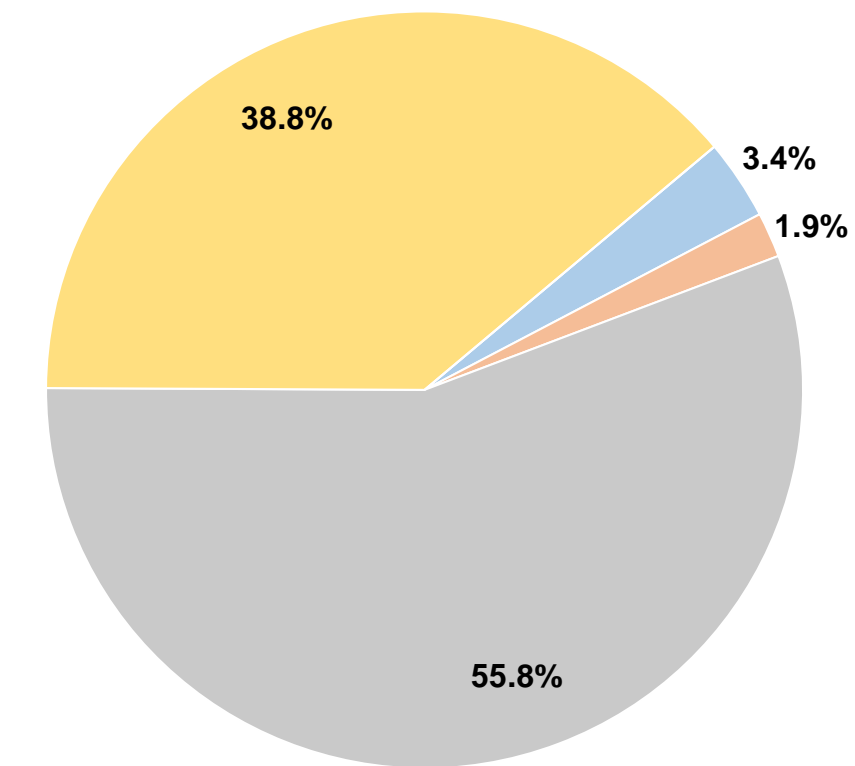
NTDID: 4R02-41198

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|--------------------|---------------|
| Fare Revenues | \$47,112 | 3.4% |
| Local Funds | \$26,445 | 1.9% |
| State Funds | \$767,006 | 55.8% |
| Federal Assistance | \$533,198 | 38.8% |
| Other Funds | \$0 | 0.0% |
| Total Operating Funds Expended | \$1,373,761 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 9 | - | \$1,331,203 | \$43,073 | \$0 | 37,765 | 429,282 | 30,264 |
| Bus | 1 | - | \$42,558 | \$4,039 | \$0 | 4,040 | 13,724 | 936 |
| Total | 10 | - | \$1,373,761 | \$47,112 | \$0 | 41,805 | 443,006 | 31,200 |

Performance Measures

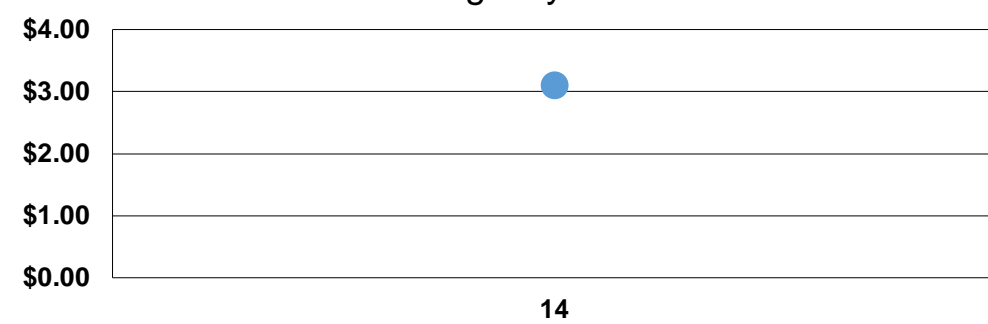
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$3.10 | \$43.99 |
| Bus | \$3.10 | \$45.47 |
| Total | \$3.10 | \$44.03 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$35.25 | 0.1 | 1.2 |
| Bus | \$10.53 | 0.3 | 4.3 |
| Total | \$32.86 | 0.1 | 1.3 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

