

General Information

Service Consumption

70,739 Annual Unlinked Trips (UPT)

Service Supplied

538,214 Annual Vehicle Revenue Miles (VRM)

30,468 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$658,937 Total Operating Expenses

Database Information

NTDID: 4R03-40905

Reporter Type: Rural General Public Transit

Financial Information

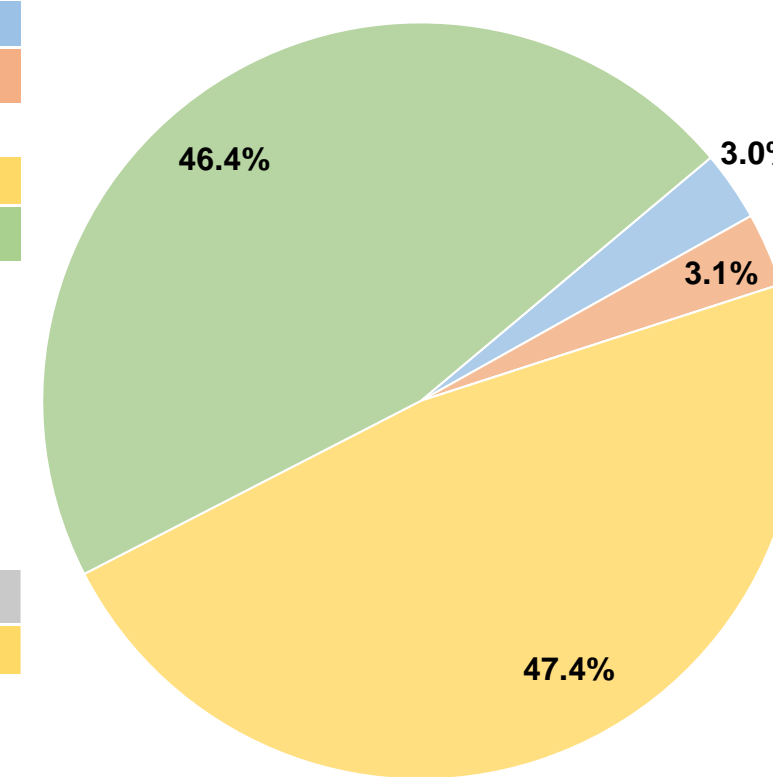
Sources of Operating Funds Expended

Fare Revenues	\$19,669	3.0%
Local Funds	\$20,680	3.1%
State Funds	\$0	0.0%
Federal Assistance	\$312,519	47.4%
Other Funds	\$306,070	46.4%
Total Operating Funds Expended	\$658,938	100.0%

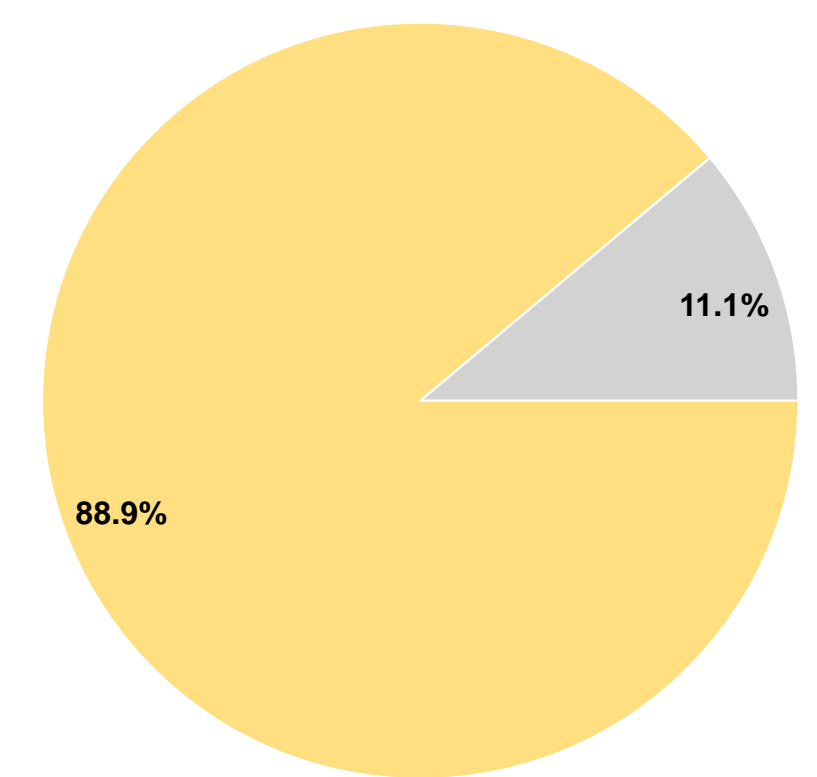
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$6,826	11.1%
Federal Assistance	\$54,609	88.9%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$61,435	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$658,937	\$19,669	\$61,436	70,739	538,214	30,468
Total	13	-	\$658,937	\$19,669	\$61,436	70,739	538,214	30,468

Performance Measures

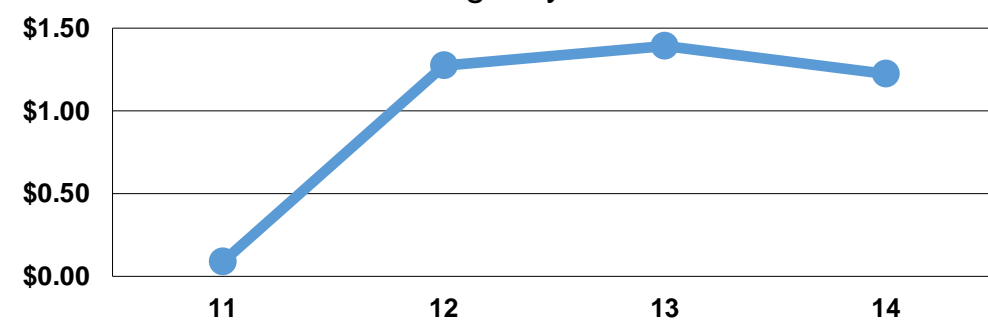
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$21.63
Total	\$1.22	\$21.63

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.32	0.1	2.3
Total	\$9.32	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

