

# Pulaski County Transit (PCT)

2014 Annual Agency Profile

P.O. Box 389  
Eastman, GA 31023

Administrator, Intermodal Division: Ms. Nancy Cobb  
404-631-1242

## General Information

### Service Consumption

6,238 Annual Unlinked Trips (UPT)

### Service Supplied

21,535 Annual Vehicle Revenue Miles (VRM)

1,961 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$60,070 Total Operating Expenses

### Database Information

NTDID: 4R03-40925

Reporter Type: Rural General Public Transit

## Financial Information

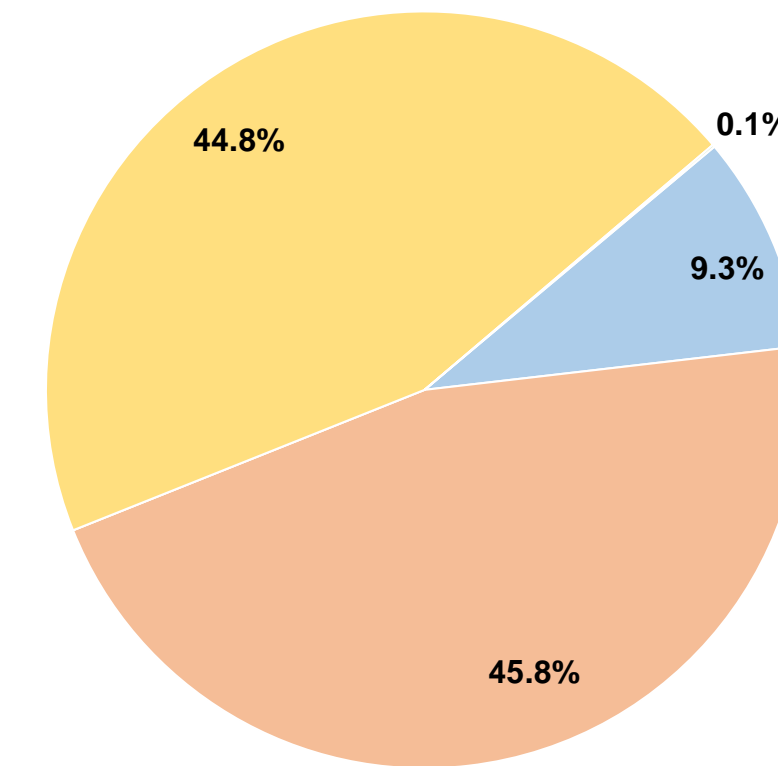
### Sources of Operating Funds Expended

Fare Revenues	\$5,569	9.3%
Local Funds	\$27,506	45.8%
State Funds	\$0	0.0%
Federal Assistance	\$26,936	44.8%
Other Funds	\$59	0.1%
<b>Total Operating Funds Expended</b>	<b>\$60,070</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	1	-	\$60,070	\$5,569	\$0	6,238	21,535	1,961
<b>Total</b>	<b>1</b>	<b>-</b>	<b>\$60,070</b>	<b>\$5,569</b>	<b>\$0</b>	<b>6,238</b>	<b>21,535</b>	<b>1,961</b>

### Performance Measures

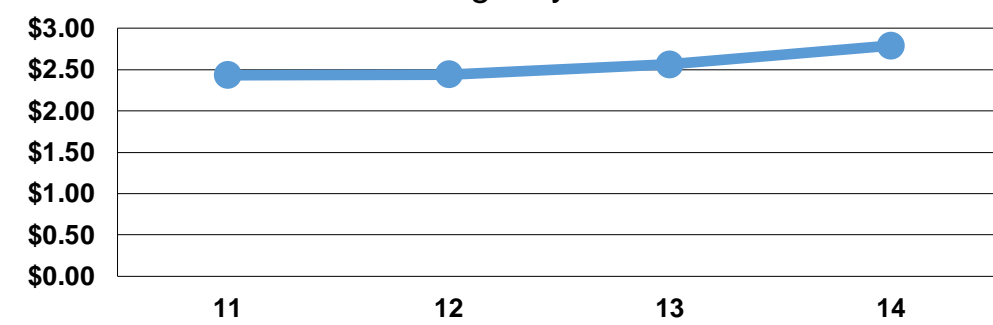
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.79	\$30.63
<b>Total</b>	<b>\$2.79</b>	<b>\$30.63</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.63	0.3	3.2
<b>Total</b>	<b>\$9.63</b>	<b>0.3</b>	<b>3.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

