

General Information

Financial Information

Service Consumption

11,622 Annual Unlinked Trips (UPT)

Service Supplied

72,955 Annual Vehicle Revenue Miles (VRM)

4,097 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$100,444 Total Operating Expenses

Database Information

NTDID: 4R03-40931

Reporter Type: Rural General Public Transit

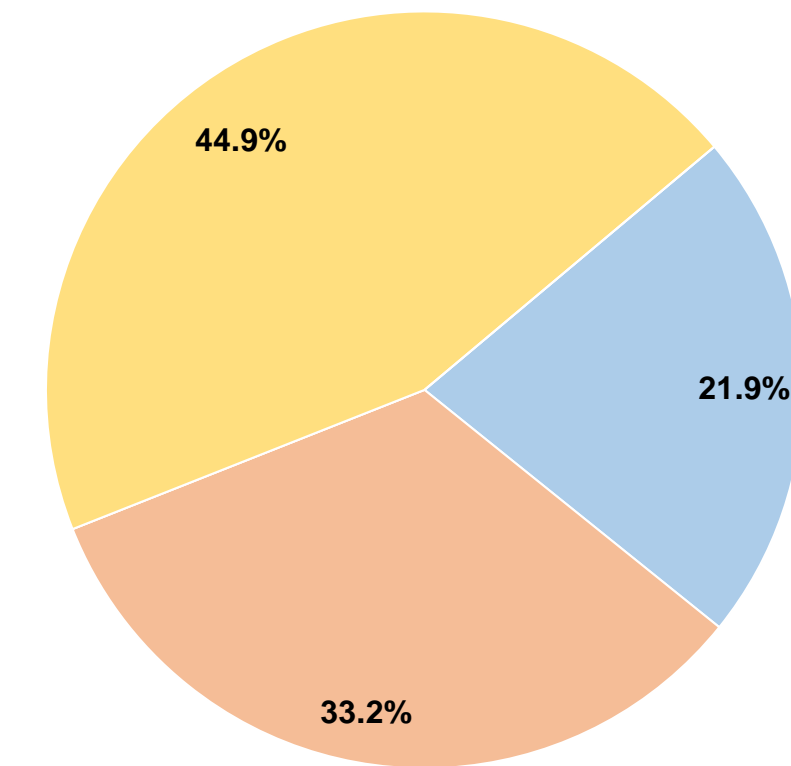
Sources of Operating Funds Expended

Fare Revenues	\$21,998	21.9%
Local Funds	\$33,362	33.2%
State Funds	\$0	0.0%
Federal Assistance	\$45,085	44.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$100,445	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$100,444	\$21,998	\$0	11,622	72,955	4,097
Total	2	-	\$100,444	\$21,998	\$0	11,622	72,955	4,097

Performance Measures

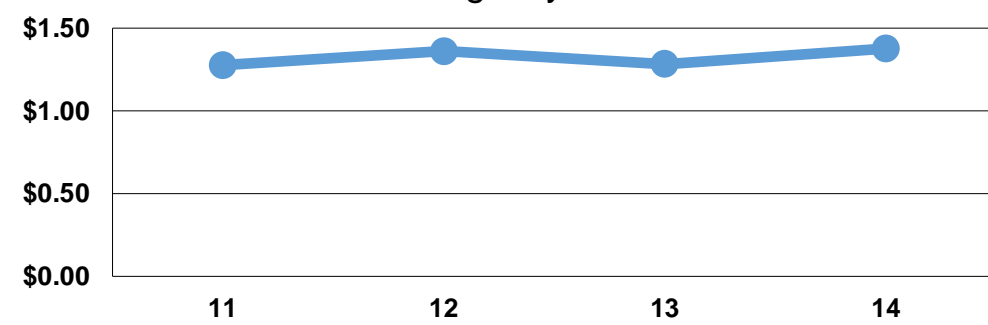
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.38	\$24.52
Total	\$1.38	\$24.52

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$8.64	0.2	2.8
Total	\$8.64	0.2	2.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

