

Cook County Transit
2014 Annual Agency Profile

General Information

Service Consumption

23,433 Annual Unlinked Trips (UPT)

Service Supplied

255,011 Annual Vehicle Revenue Miles (VRM)

13,733 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$344,222 Total Operating Expenses

Database Information

NTDID: 4R03-40964

Reporter Type: Rural General Public Transit

Financial Information

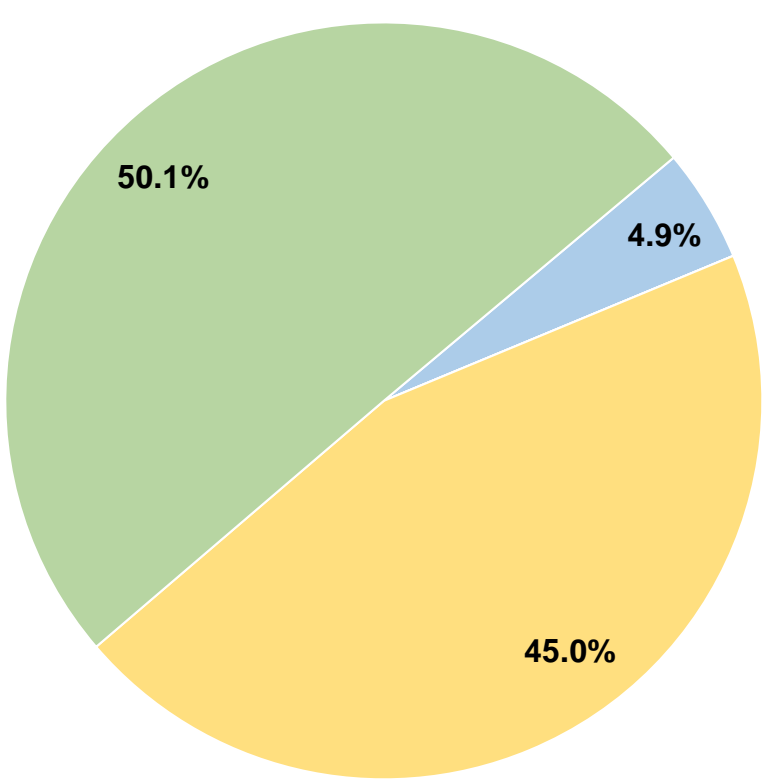
Sources of Operating Funds Expended

Fare Revenues	\$16,698	4.9%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$154,900	45.0%
Other Funds	\$172,624	50.1%
Total Operating Funds Expended	\$344,222	100.0%

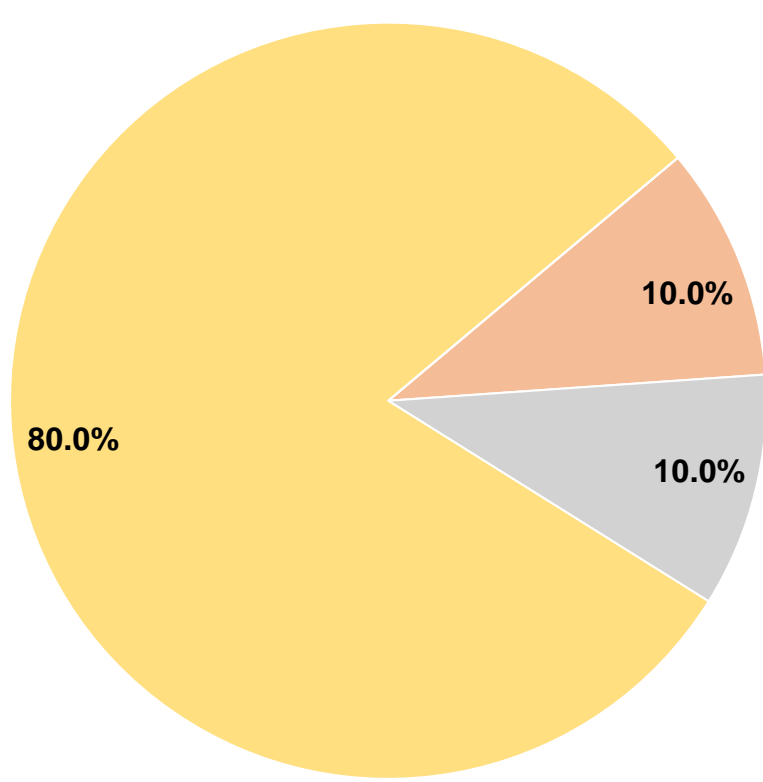
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$319	10.0%
State Funds	\$319	10.0%
Federal Assistance	\$2,550	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$3,188	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated
at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	6	-	\$344,222	\$16,698	\$3,188	23,433	255,011	13,733
Total	6	-	\$344,222	\$16,698	\$3,188	23,433	255,011	13,733

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.35	\$25.07
Total	\$1.35	\$25.07

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.69	0.1	1.7
Total	\$14.69	0.1	1.7

