

## General Information

## Financial Information

### Service Consumption

25,703 Annual Unlinked Trips (UPT)

### Service Supplied

191,763 Annual Vehicle Revenue Miles (VRM)

12,134 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$304,943 Total Operating Expenses

### Database Information

NTDID: 4R03-40977

Reporter Type: Rural General Public Transit

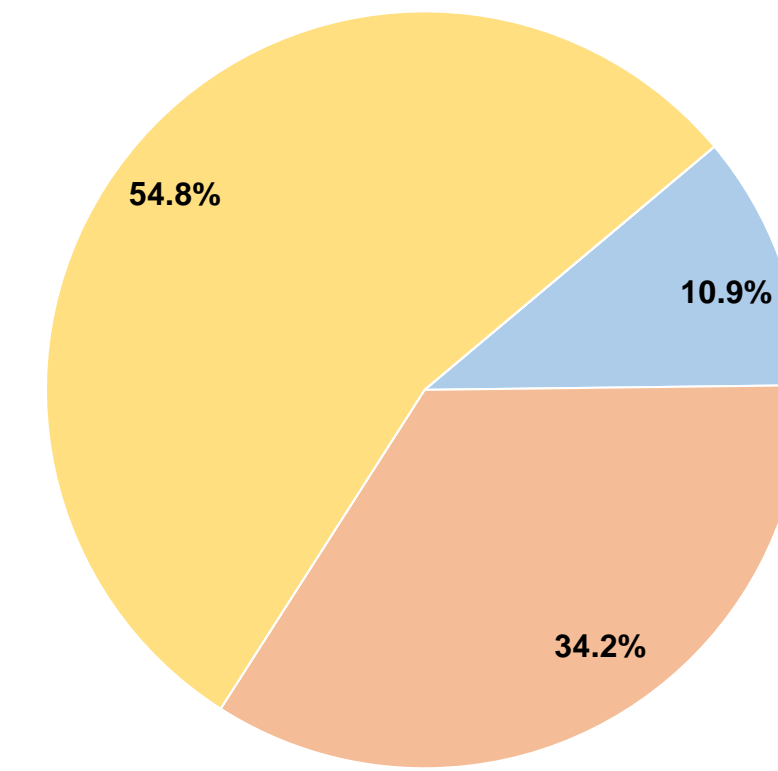
### Sources of Operating Funds Expended

|                                       |                  |               |
|---------------------------------------|------------------|---------------|
| Fare Revenues                         | \$33,291         | 10.9%         |
| Local Funds                           | \$104,441        | 34.2%         |
| State Funds                           | \$0              | 0.0%          |
| Federal Assistance                    | \$167,211        | 54.8%         |
| Other Funds                           | \$0              | 0.0%          |
| <b>Total Operating Funds Expended</b> | <b>\$304,943</b> | <b>100.0%</b> |

### Sources of Capital Funds Expended

|                                     |            |
|-------------------------------------|------------|
| Fare Revenues                       | \$0        |
| Local Funds                         | \$0        |
| State Funds                         | \$0        |
| Federal Assistance                  | \$0        |
| Other Funds                         | \$0        |
| <b>Total Capital Funds Expended</b> | <b>\$0</b> |

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

| Mode            | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues   | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 5                 | -                        | \$304,943          | \$33,291        | \$0                   | 25,703                | 191,763                      | 12,134                       |
| <b>Total</b>    | <b>5</b>          | <b>-</b>                 | <b>\$304,943</b>   | <b>\$33,291</b> | <b>\$0</b>            | <b>25,703</b>         | <b>191,763</b>               | <b>12,134</b>                |

### Performance Measures

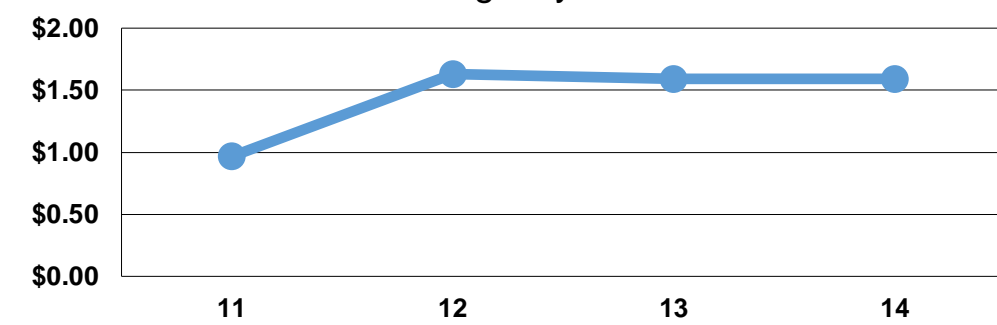
#### Service Efficiency

| Mode            | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$1.59                                      | \$25.13                                     |
| <b>Total</b>    | <b>\$1.59</b>                               | <b>\$25.13</b>                              |

#### Service Effectiveness

| Mode            | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$11.86  | 0.1                                     | 2.1                                     |
| <b>Total</b>    | <b>\$11.86</b>                                 | <b>0.1</b>                              | <b>2.1</b>                              |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

