

**General Information**

**Financial Information**

**Service Consumption**

14,351 Annual Unlinked Trips (UPT)

**Service Supplied**

115,769 Annual Vehicle Revenue Miles (VRM)

8,237 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$239,030 Total Operating Expenses

**Database Information**

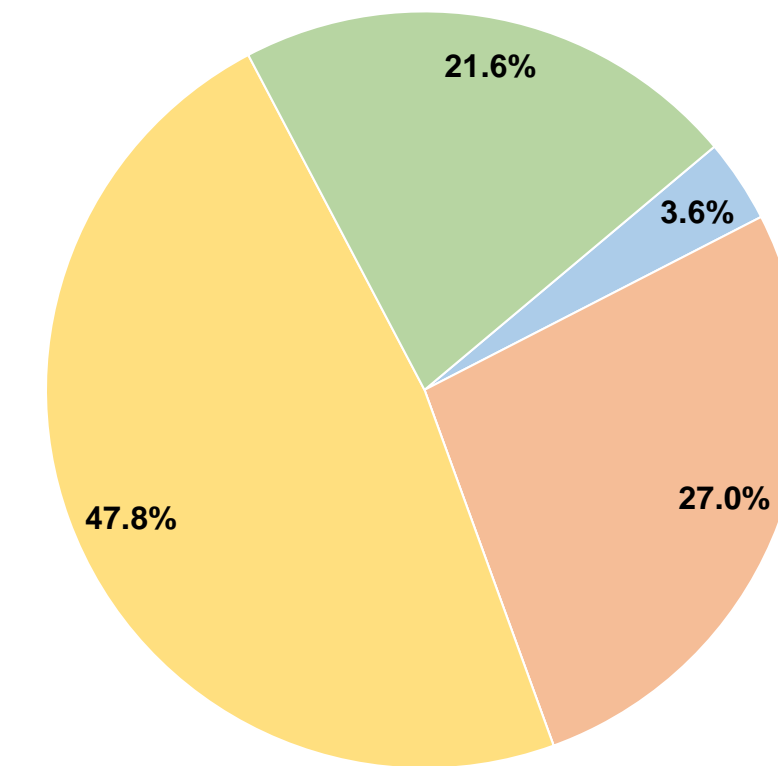
NTDID: 4R03-41026

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$8,499	3.6%
Local Funds	\$64,573	27.0%
State Funds	\$0	0.0%
Federal Assistance	\$114,329	47.8%
Other Funds	\$51,628	21.6%
<b>Total Operating Funds Expended</b>	<b>\$239,029</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$239,030	\$8,499	\$0	14,351	115,769	8,237
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$239,030</b>	<b>\$8,499</b>	<b>\$0</b>	<b>14,351</b>	<b>115,769</b>	<b>8,237</b>

**Performance Measures**

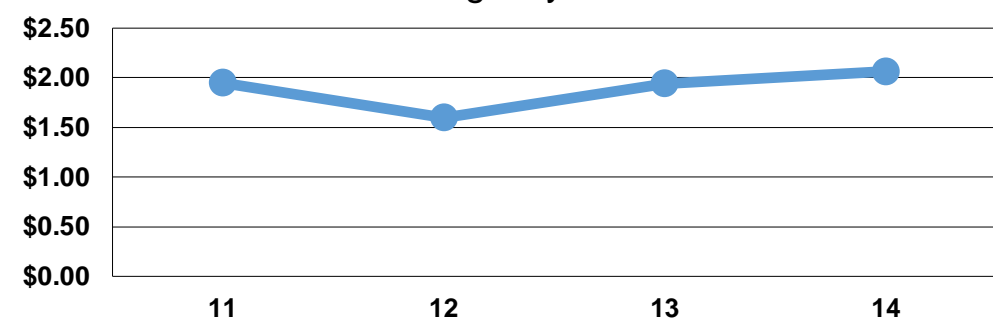
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.06	\$29.02
<b>Total</b>	<b>\$2.06</b>	<b>\$29.02</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$16.66	0.1	1.7
<b>Total</b>	<b>\$16.66</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

