

General Information

Financial Information

Service Consumption

36,487 Annual Unlinked Trips (UPT)

Service Supplied

226,795 Annual Vehicle Revenue Miles (VRM)

13,820 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$491,208 Total Operating Expenses

Database Information

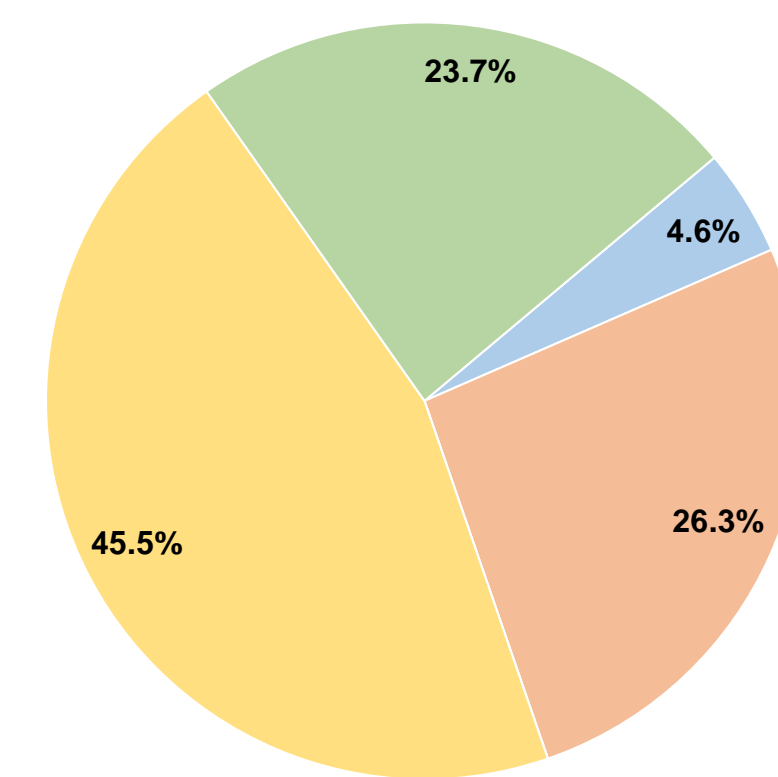
NTDID: 4R03-41027

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

| | | |
|---------------------------------------|------------------|---------------|
| Fare Revenues | \$22,470 | 4.6% |
| Local Funds | \$128,948 | 26.3% |
| State Funds | \$0 | 0.0% |
| Federal Assistance | \$223,600 | 45.5% |
| Other Funds | \$116,190 | 23.7% |
| Total Operating Funds Expended | \$491,208 | 100.0% |

Operating Funding Sources



Sources of Capital Funds Expended

| | |
|-------------------------------------|------------|
| Fare Revenues | \$0 |
| Local Funds | \$0 |
| State Funds | \$0 |
| Federal Assistance | \$0 |
| Other Funds | \$0 |
| Total Capital Funds Expended | \$0 |

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

| Mode | Directly Operated | Purchased Transportation | Operating Expenses | Fare Revenues | Uses of Capital Funds | Annual Unlinked Trips | Annual Vehicle Revenue Miles | Annual Vehicle Revenue Hours |
|-----------------|-------------------|--------------------------|--------------------|-----------------|-----------------------|-----------------------|------------------------------|------------------------------|
| Demand Response | 8 | - | \$491,208 | \$22,470 | \$0 | 36,487 | 226,795 | 13,820 |
| Total | 8 | - | \$491,208 | \$22,470 | \$0 | 36,487 | 226,795 | 13,820 |

Performance Measures

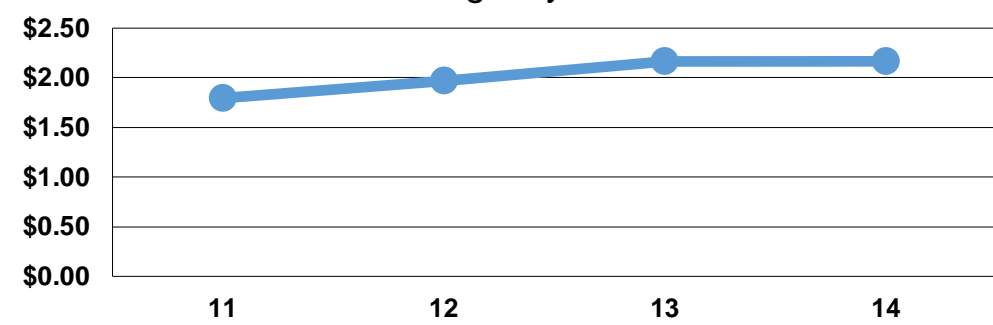
Service Efficiency

| Mode | Operating Expenses per Vehicle Revenue Mile | Operating Expenses per Vehicle Revenue Hour |
|-----------------|---|---|
| Demand Response | \$2.17 | \$35.54 |
| Total | \$2.17 | \$35.54 |

Service Effectiveness

| Mode | Operating Expenses per Unlinked Passenger Trip | Unlinked Trips per Vehicle Revenue Mile | Unlinked Trips per Vehicle Revenue Hour |
|-----------------|--|---|---|
| Demand Response | \$13.46 | 0.2 | 2.6 |
| Total | \$13.46 | 0.2 | 2.6 |

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

