

Murray County Transportation System

2014 Annual Agency Profile

General Information

Service Consumption

27,297 Annual Unlinked Trips (UPT)

Service Supplied

177,053 Annual Vehicle Revenue Miles (VRM)

13,479 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$260,491 Total Operating Expenses

Database Information

NTDID: 4R03-41040

Reporter Type: Rural General Public Transit

Financial Information

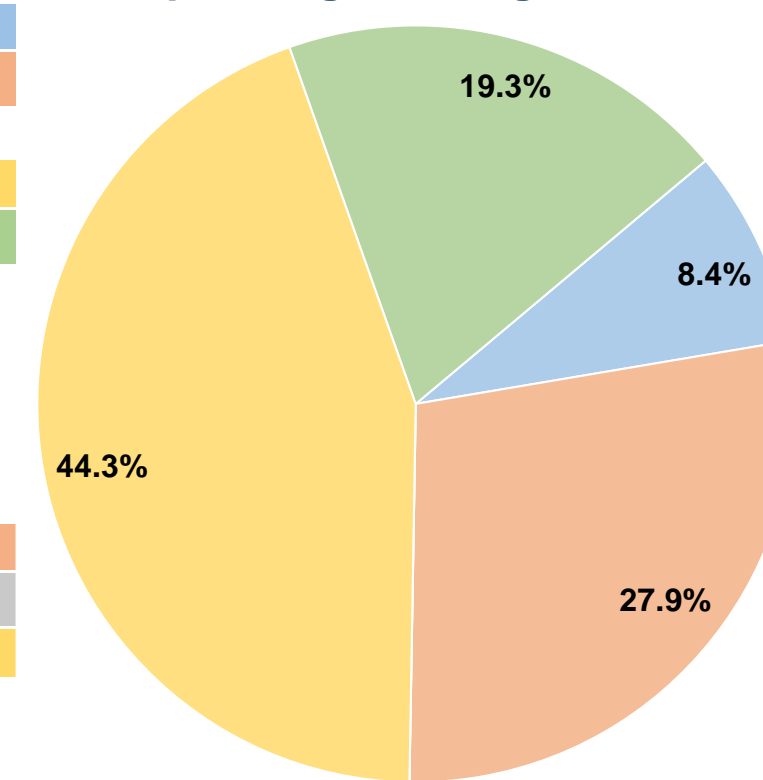
Sources of Operating Funds Expended

Fare Revenues	\$22,010	8.4%
Local Funds	\$72,750	27.9%
State Funds	\$0	0.0%
Federal Assistance	\$115,445	44.3%
Other Funds	\$50,286	19.3%
Total Operating Funds Expended	\$260,491	100.0%

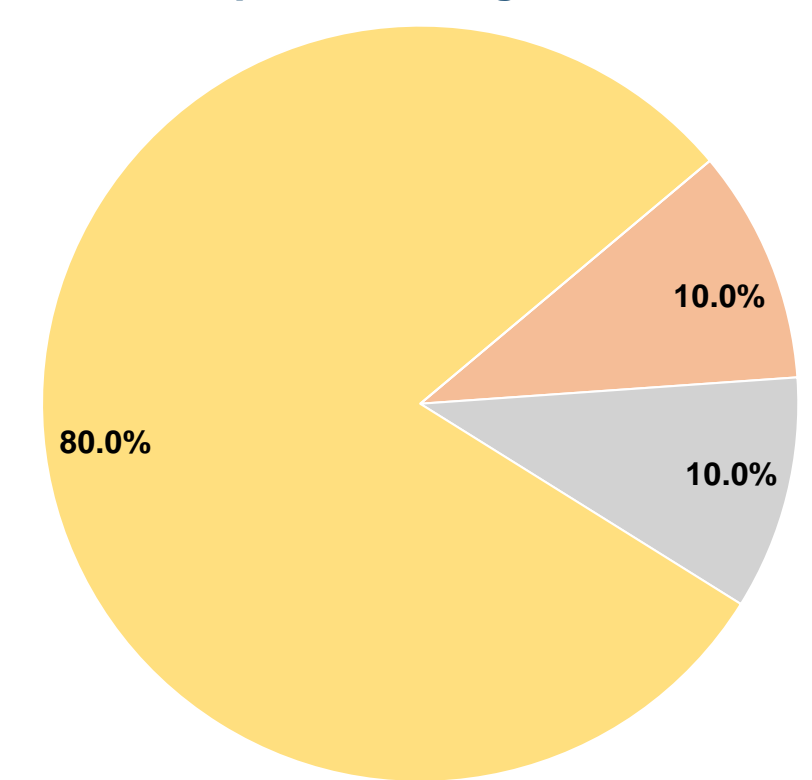
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,403	10.0%
State Funds	\$4,403	10.0%
Federal Assistance	\$35,228	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$44,034	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$260,491	\$22,010	\$44,034	27,297	177,053	13,479
Total	7	-	\$260,491	\$22,010	\$44,034	27,297	177,053	13,479

Performance Measures

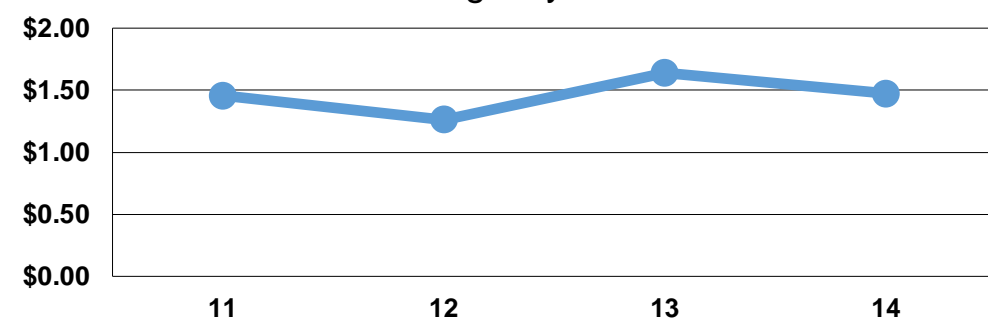
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.47	\$19.33
Total	\$1.47	\$19.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.54	0.2	2.0
Total	\$9.54	0.2	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

