

Greene County Commission Transit (GCT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

19,083 Annual Unlinked Trips (UPT)

Service Supplied

227,722 Annual Vehicle Revenue Miles (VRM)

9,291 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$277,420 Total Operating Expenses

Database Information

NTDID: 4R03-41041

Reporter Type: Rural General Public Transit

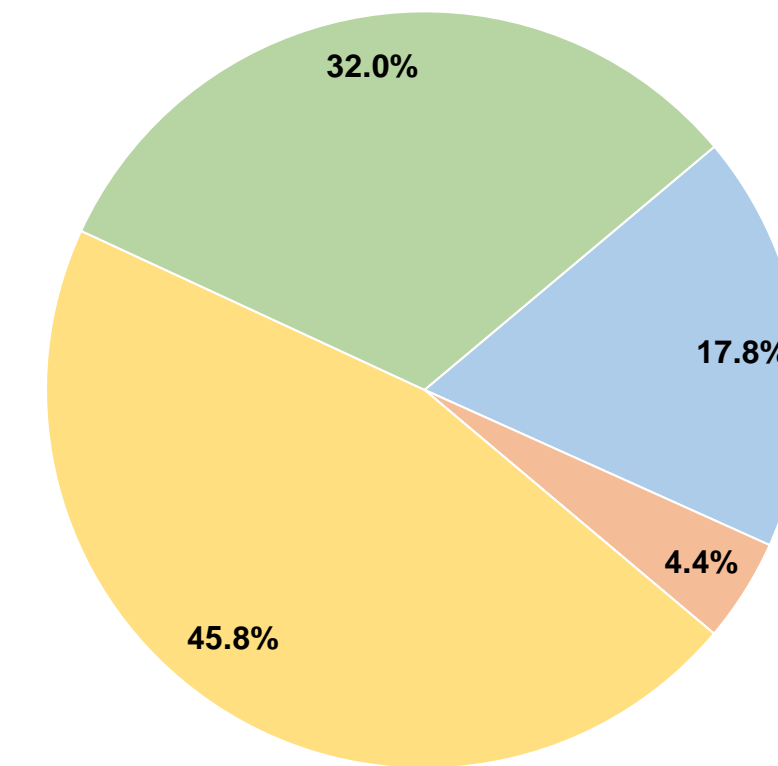
Sources of Operating Funds Expended

Fare Revenues	\$49,488	17.8%
Local Funds	\$12,245	4.4%
State Funds	\$0	0.0%
Federal Assistance	\$126,947	45.8%
Other Funds	\$88,740	32.0%
Total Operating Funds Expended	\$277,420	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$277,420	\$49,488	\$0	19,083	227,722	9,291
Total	5	-	\$277,420	\$49,488	\$0	19,083	227,722	9,291

Performance Measures

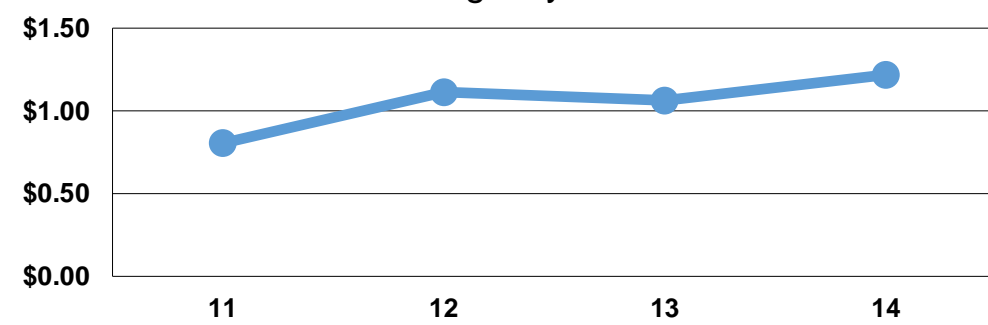
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.22	\$29.86
Total	\$1.22	\$29.86

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.54	0.1	2.1
Total	\$14.54	0.1	2.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

