

General Information

Financial Information

Service Consumption

9,582 Annual Unlinked Trips (UPT)

Service Supplied

91,278 Annual Vehicle Revenue Miles (VRM)

5,967 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$208,090 Total Operating Expenses

Database Information

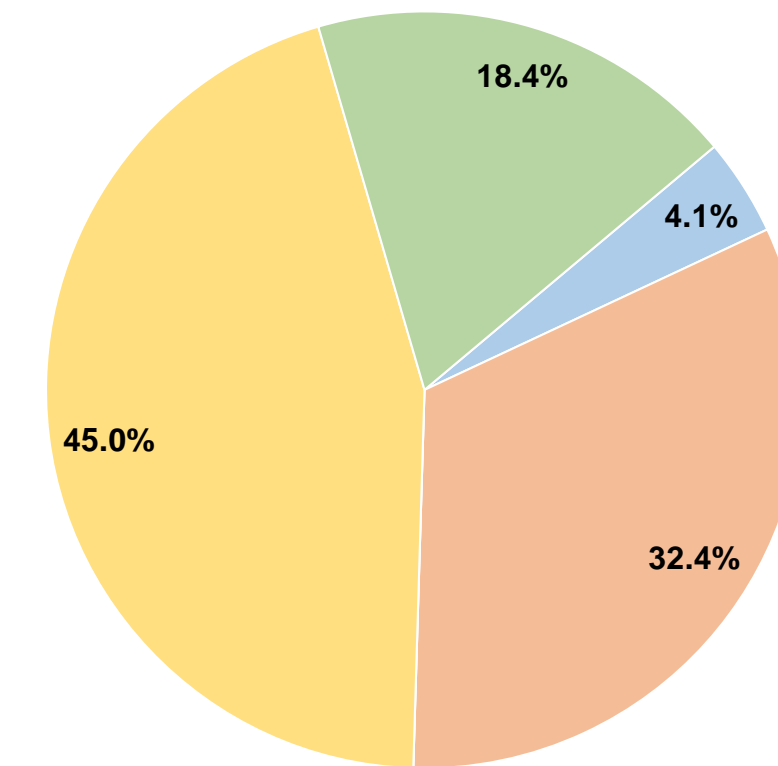
NTDID: 4R03-41057

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$8,626	4.1%
Local Funds	\$67,501	32.4%
State Funds	\$0	0.0%
Federal Assistance	\$93,640	45.0%
Other Funds	\$38,323	18.4%
Total Operating Funds Expended	\$208,090	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$208,090	\$8,626	\$0	9,582	91,278	5,967
Total	4	-	\$208,090	\$8,626	\$0	9,582	91,278	5,967

Performance Measures

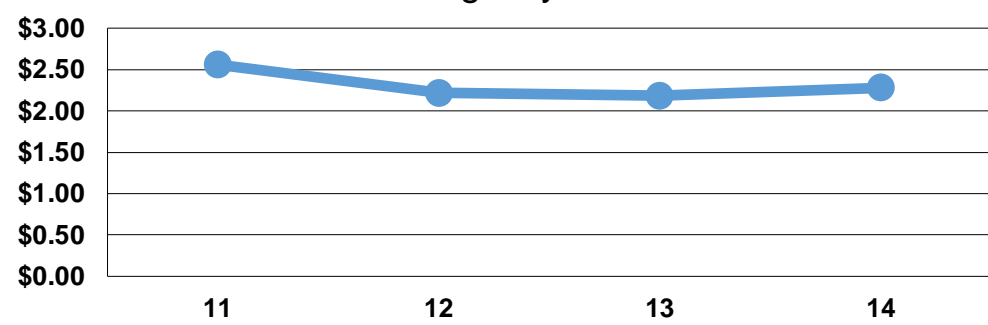
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.87
Total	\$2.28	\$34.87

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$21.72	0.1	1.6
Total	\$21.72	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

