

Forsyth County Public Transportation (Forsyth County Dial- A-Ride)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

16,295 Annual Unlinked Trips (UPT)

Service Supplied

170,723 Annual Vehicle Revenue Miles (VRM)

9,821 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$493,597 Total Operating Expenses

Database Information

NTDID: 4R03-41088

Reporter Type: Rural General Public Transit

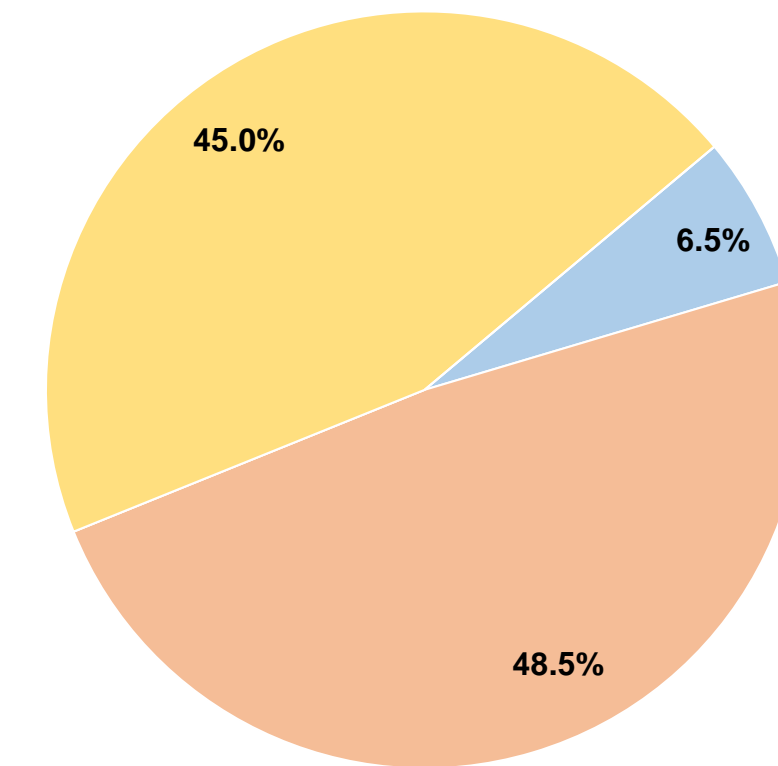
Sources of Operating Funds Expended

Fare Revenues	\$32,097	6.5%
Local Funds	\$239,381	48.5%
State Funds	\$0	0.0%
Federal Assistance	\$222,119	45.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$493,597	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$493,597	\$32,097	\$0	16,295	170,723	9,821
Total	5	-	\$493,597	\$32,097	\$0	16,295	170,723	9,821

Performance Measures

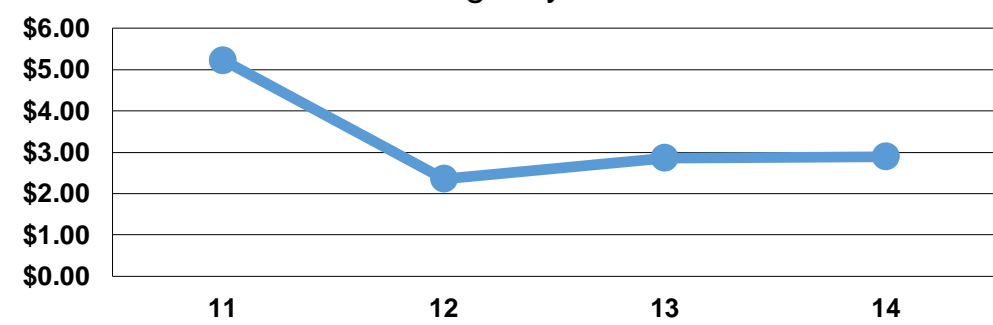
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.89	\$50.26
Total	\$2.89	\$50.26

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$30.29	0.1	1.7
Total	\$30.29	0.1	1.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

