

# Telfair County Transit

2014 Annual Agency Profile

PO Box 389  
Eastman, GA 31023

Administrator, Intermodal Division: Ms. Nancy Cobb  
404-631-1242

## General Information

## Financial Information

### Service Consumption

11,658 Annual Unlinked Trips (UPT)

### Service Supplied

34,751 Annual Vehicle Revenue Miles (VRM)

3,784 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$125,764 Total Operating Expenses

### Database Information

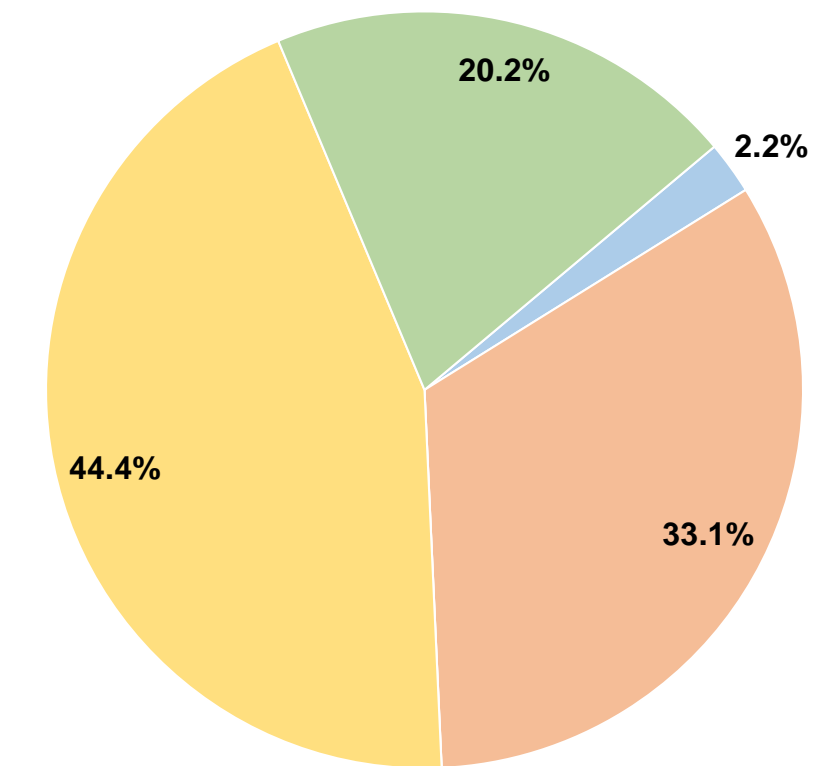
NTDID: 4R03-41099

Reporter Type: Rural General Public Transit

### Sources of Operating Funds Expended

Fare Revenues	\$2,828	2.2%
Local Funds	\$41,678	33.1%
State Funds	\$0	0.0%
Federal Assistance	\$55,848	44.4%
Other Funds	\$25,410	20.2%
<b>Total Operating Funds Expended</b>	<b>\$125,764</b>	<b>100.0%</b>

### Operating Funding Sources



### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$125,764	\$2,828	\$0	11,658	34,751	3,784
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$125,764</b>	<b>\$2,828</b>	<b>\$0</b>	<b>11,658</b>	<b>34,751</b>	<b>3,784</b>

### Performance Measures

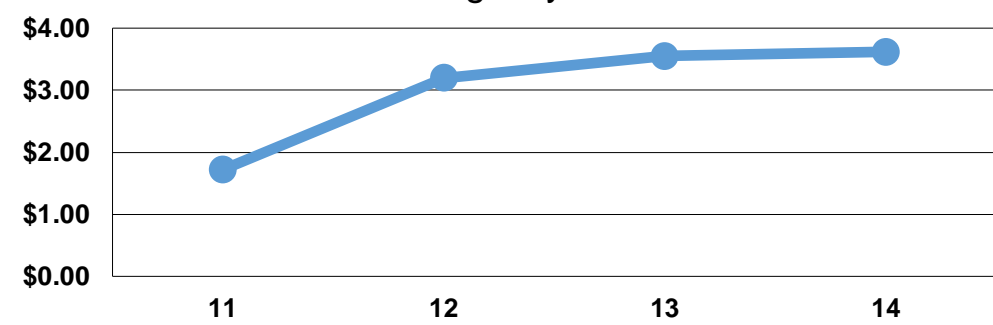
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.62	\$33.24
<b>Total</b>	<b>\$3.62</b>	<b>\$33.24</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.79	0.3	3.1
<b>Total</b>	<b>\$10.79</b>	<b>0.3</b>	<b>3.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

