

## General Information

## Financial Information

### Service Consumption

25,115 Annual Unlinked Trips (UPT)

### Service Supplied

179,740 Annual Vehicle Revenue Miles (VRM)

9,907 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$348,793 Total Operating Expenses

### Database Information

NTDID: 4R03-41104

Reporter Type: Rural General Public Transit

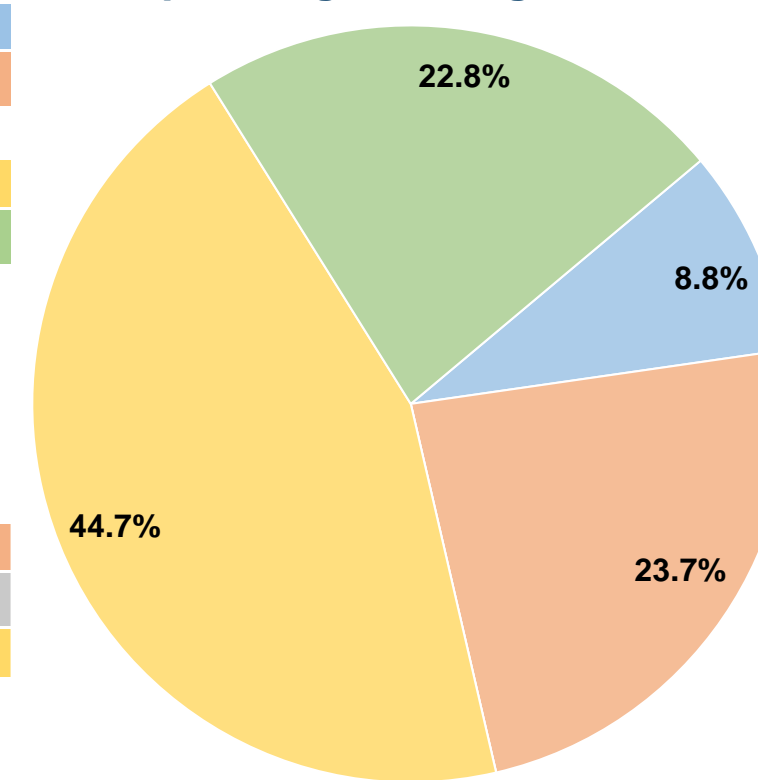
### Sources of Operating Funds Expended

Fare Revenues	\$30,807	8.8%
Local Funds	\$82,510	23.7%
State Funds	\$0	0.0%
Federal Assistance	\$155,966	44.7%
Other Funds	\$79,509	22.8%
<b>Total Operating Funds Expended</b>	<b>\$348,792</b>	<b>100.0%</b>

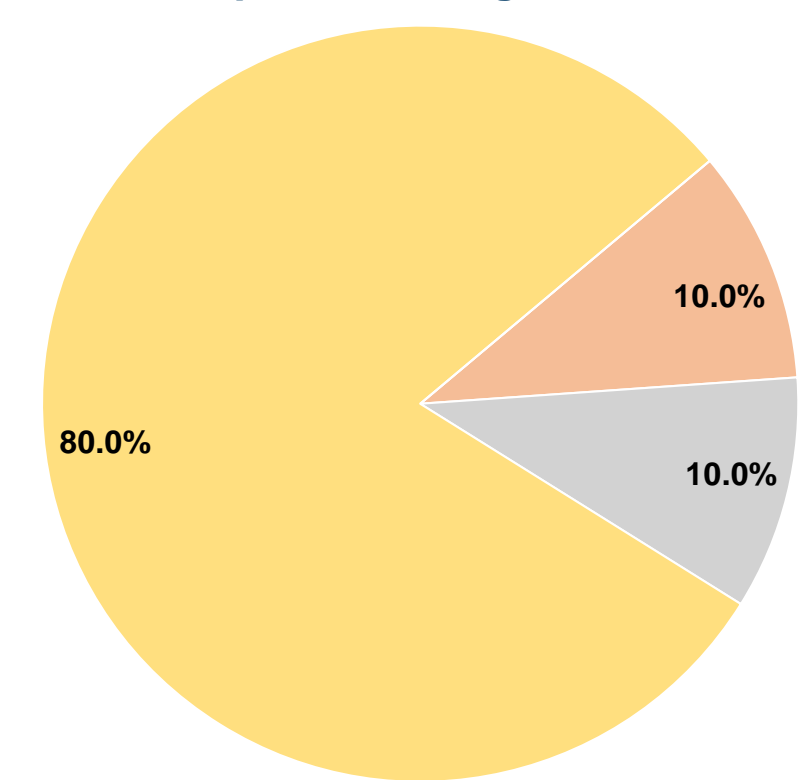
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,403	10.0%
State Funds	\$4,403	10.0%
Federal Assistance	\$35,228	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$44,034</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	5	-	\$348,793	\$30,807	\$44,034	25,115	179,740	9,907
<b>Total</b>	<b>5</b>	<b>-</b>	<b>\$348,793</b>	<b>\$30,807</b>	<b>\$44,034</b>	<b>25,115</b>	<b>179,740</b>	<b>9,907</b>

### Performance Measures

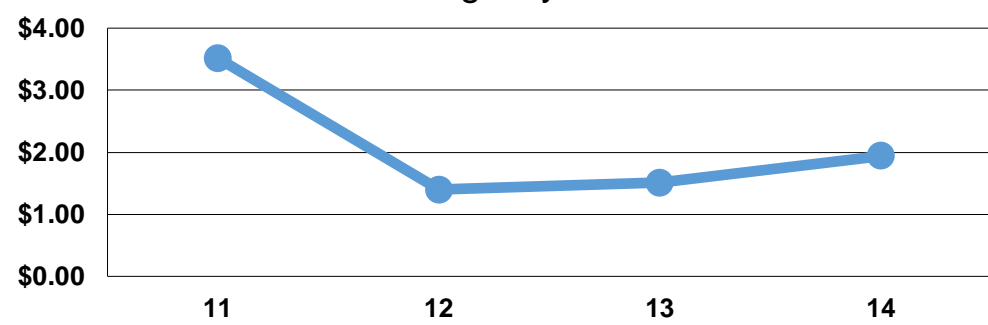
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.94	\$35.21
<b>Total</b>	<b>\$1.94</b>	<b>\$35.21</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.89	0.1	2.5
<b>Total</b>	<b>\$13.89</b>	<b>0.1</b>	<b>2.5</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

