

**General Information**

**Financial Information**

**Service Consumption**

31,237 Annual Unlinked Trips (UPT)

**Service Supplied**

806,850 Annual Vehicle Revenue Miles (VRM)

34,579 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$978,146 Total Operating Expenses

**Database Information**

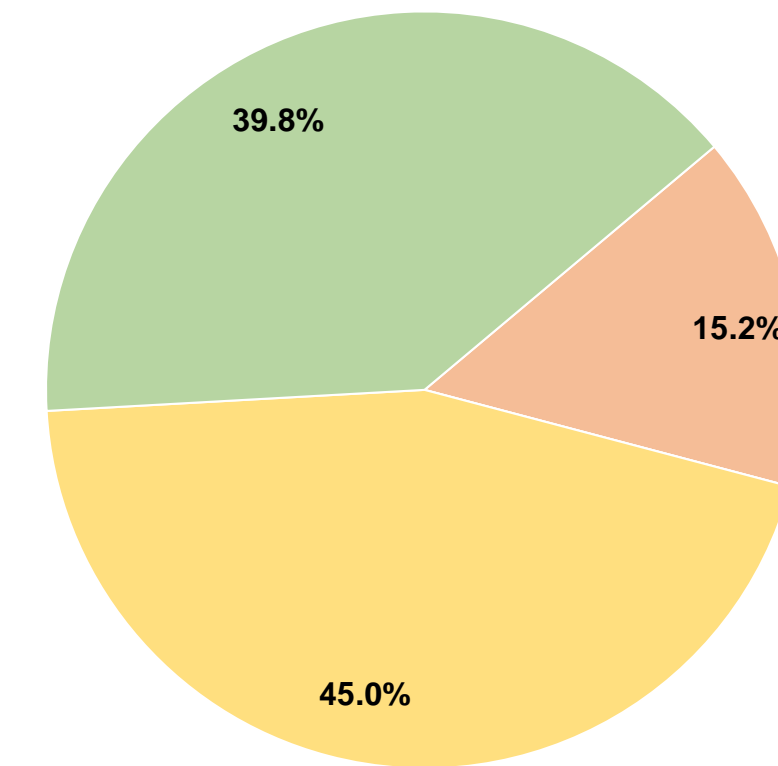
NTDID: 4R03-41108

Reporter Type: Rural General Public Transit

**Sources of Operating Funds Expended**

Fare Revenues	\$0	0.0%
Local Funds	\$148,918	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$440,166	45.0%
Other Funds	\$389,062	39.8%
<b>Total Operating Funds Expended</b>	<b>\$978,146</b>	<b>100.0%</b>

**Operating Funding Sources**



**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	13	-	\$978,146	\$0	\$0	31,237	806,850	34,579
<b>Total</b>	<b>13</b>	<b>-</b>	<b>\$978,146</b>	<b>\$0</b>	<b>\$0</b>	<b>31,237</b>	<b>806,850</b>	<b>34,579</b>

**Performance Measures**

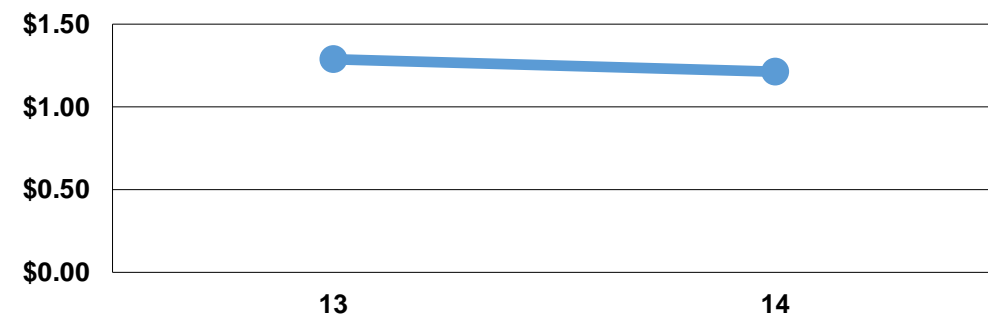
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.21	\$28.29
<b>Total</b>	<b>\$1.21</b>	<b>\$28.29</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$31.31	0.0	0.9
<b>Total</b>	<b>\$31.31</b>	<b>0.0</b>	<b>0.9</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

