

General Information

Financial Information

Service Consumption

15,994 Annual Unlinked Trips (UPT)

Service Supplied

250,710 Annual Vehicle Revenue Miles (VRM)

11,463 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$352,586 Total Operating Expenses

Database Information

NTDID: 4R03-41126

Reporter Type: Rural General Public Transit

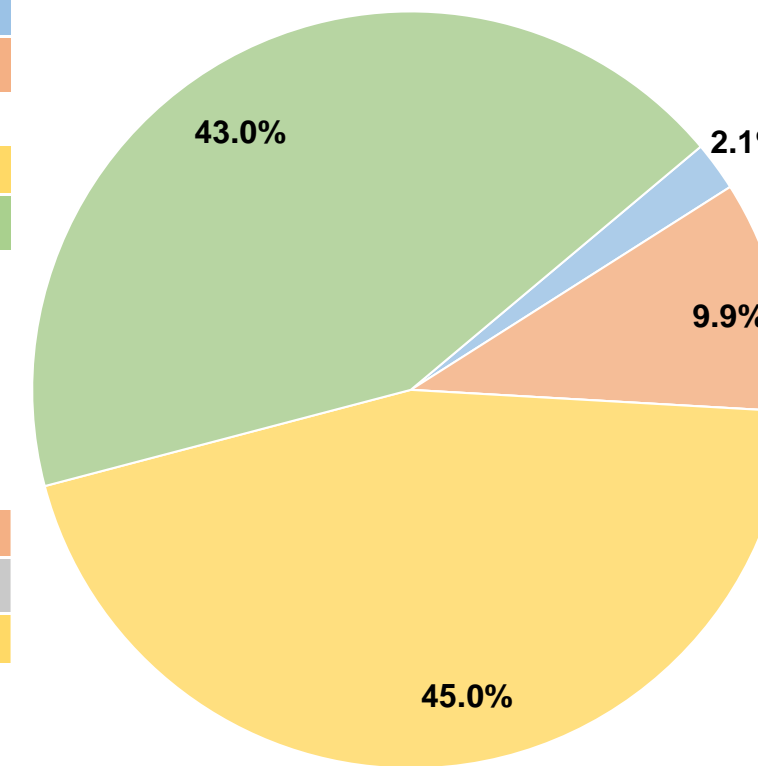
Sources of Operating Funds Expended

Fare Revenues	\$7,408	2.1%
Local Funds	\$34,969	9.9%
State Funds	\$0	0.0%
Federal Assistance	\$158,664	45.0%
Other Funds	\$151,545	43.0%
Total Operating Funds Expended	\$352,586	100.0%

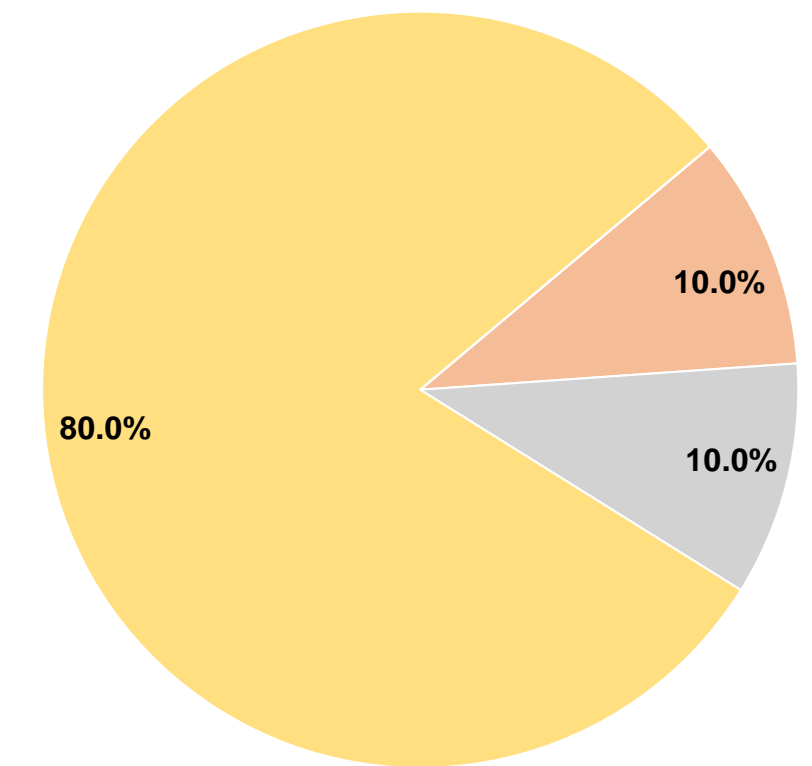
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,437	10.0%
State Funds	\$3,437	10.0%
Federal Assistance	\$27,497	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$34,371	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	7	-	\$352,586	\$7,408	\$34,371	15,994	250,710	11,463
Total	7	-	\$352,586	\$7,408	\$34,371	15,994	250,710	11,463

Performance Measures

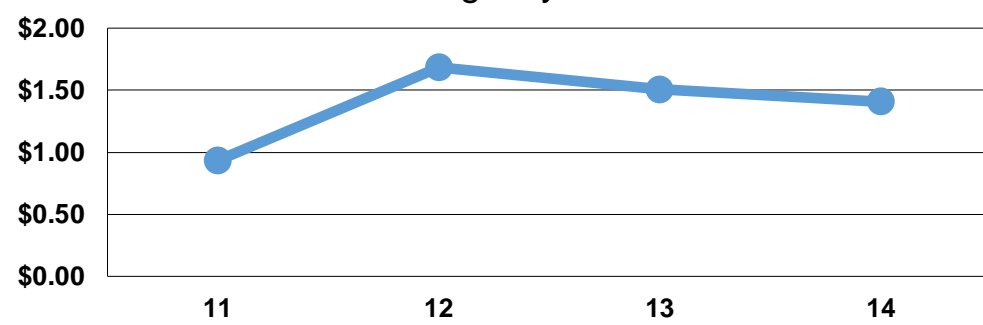
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.41	\$30.76
Total	\$1.41	\$30.76

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.04	0.1	1.4
Total	\$22.04	0.1	1.4

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

