

General Information

Service Consumption

6,807 Annual Unlinked Trips (UPT)

Service Supplied

104,929 Annual Vehicle Revenue Miles (VRM)

6,200 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$131,246 Total Operating Expenses

Database Information

NTDID: 4R03-41128

Reporter Type: Rural General Public Transit

Financial Information

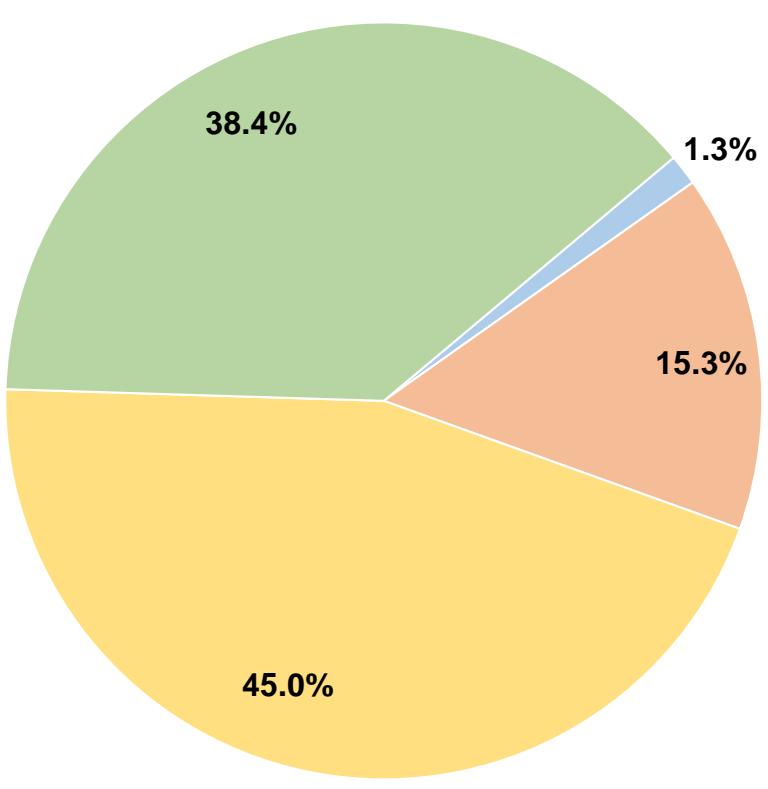
Sources of Operating Funds Expended

Fare Revenues	\$1,729	1.3%
Local Funds	\$20,062	15.3%
State Funds	\$0	0.0%
Federal Assistance	\$59,061	45.0%
Other Funds	\$50,394	38.4%
Total Operating Funds Expended	\$131,246	100.0%

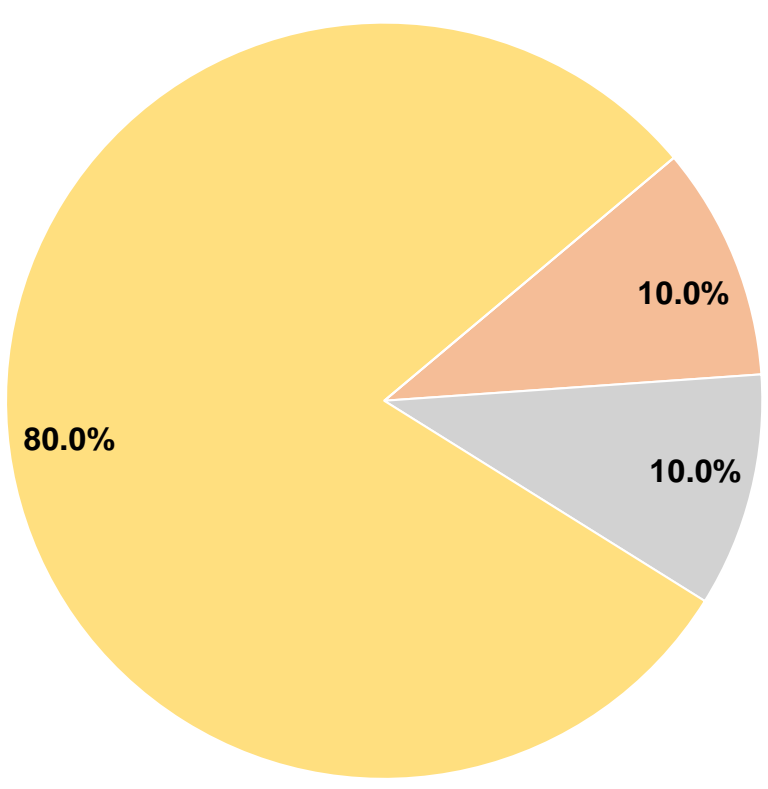
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,247	10.0%
State Funds	\$4,247	10.0%
Federal Assistance	\$33,978	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$42,472	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$131,246	\$1,729	\$42,473	6,807	104,929	6,200
Total	3	-	\$131,246	\$1,729	\$42,473	6,807	104,929	6,200

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.25	\$21.17
Total	\$1.25	\$21.17

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.28	0.1	1.1
Total	\$19.28	0.1	1.1

