

General Information

Financial Information

Service Consumption

37,956 Annual Unlinked Trips (UPT)

Service Supplied

262,607 Annual Vehicle Revenue Miles (VRM)

17,375 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$597,951 Total Operating Expenses

Database Information

NTDID: 4R03-41138

Reporter Type: Rural General Public Transit

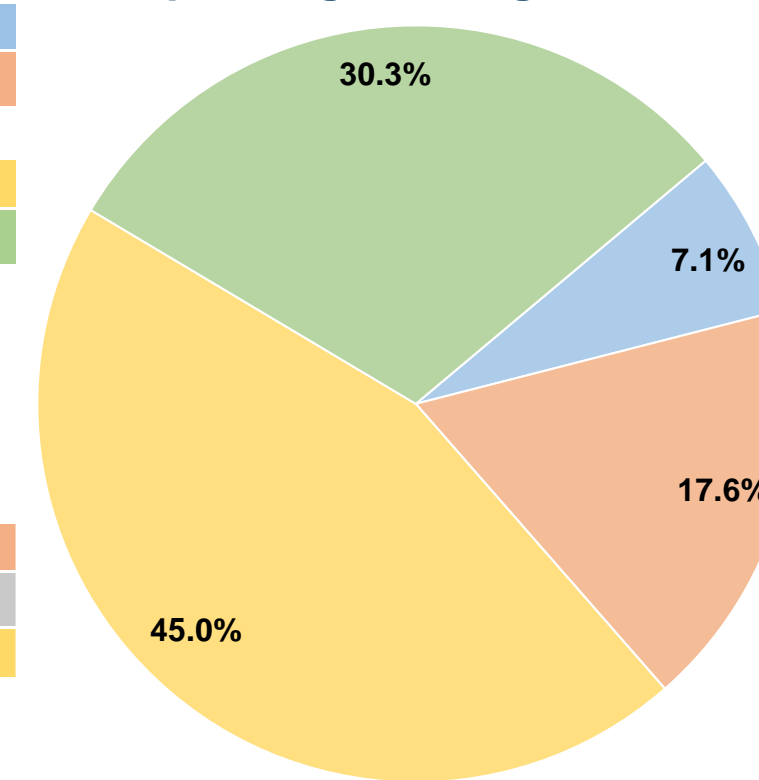
Sources of Operating Funds Expended

Fare Revenues	\$42,565	7.1%
Local Funds	\$104,987	17.6%
State Funds	\$0	0.0%
Federal Assistance	\$269,033	45.0%
Other Funds	\$181,366	30.3%
Total Operating Funds Expended	\$597,951	100.0%

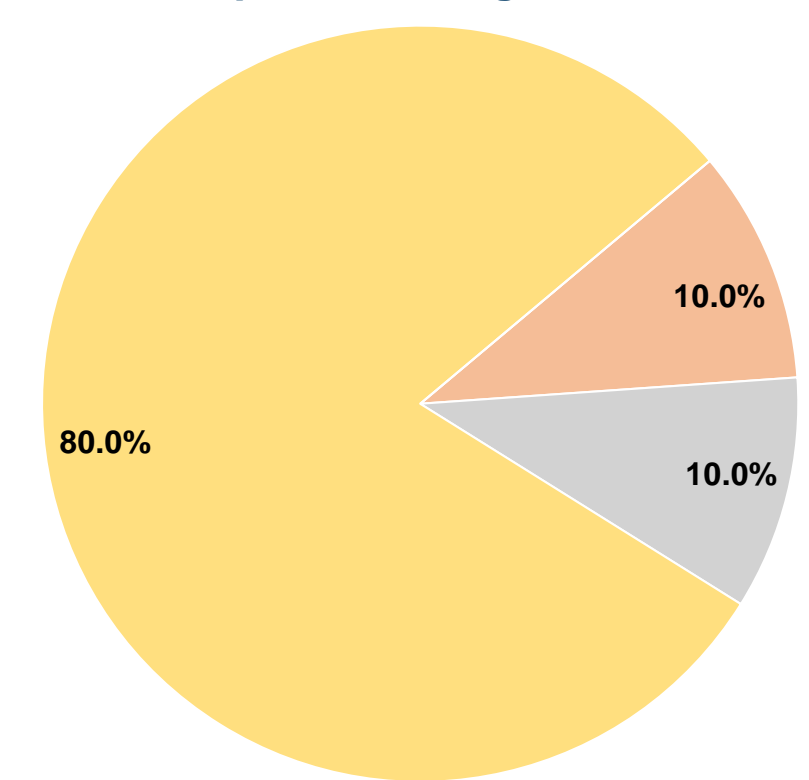
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,700	10.0%
State Funds	\$3,700	10.0%
Federal Assistance	\$29,600	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$37,000	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	10	-	\$597,951	\$42,565	\$37,000	37,956	262,607	17,375
Total	10	-	\$597,951	\$42,565	\$37,000	37,956	262,607	17,375

Performance Measures

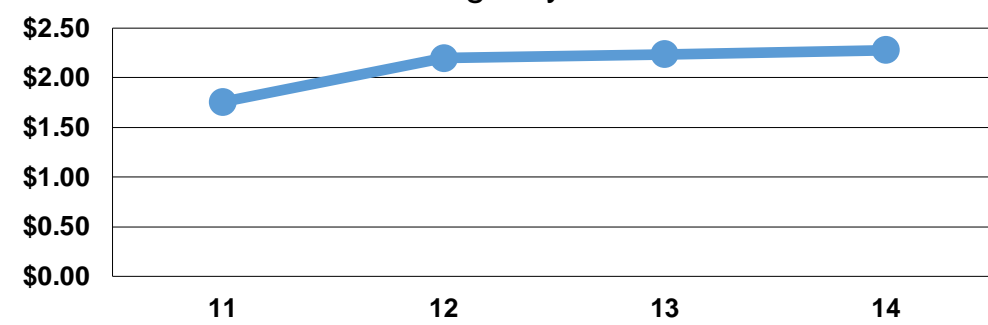
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.28	\$34.41
Total	\$2.28	\$34.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.75	0.1	2.2
Total	\$15.75	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

