

Columbia County Commission Transit (CCT)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

43,180 Annual Unlinked Trips (UPT)

Service Supplied

228,228 Annual Vehicle Revenue Miles (VRM)

13,028 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$541,912 Total Operating Expenses

Database Information

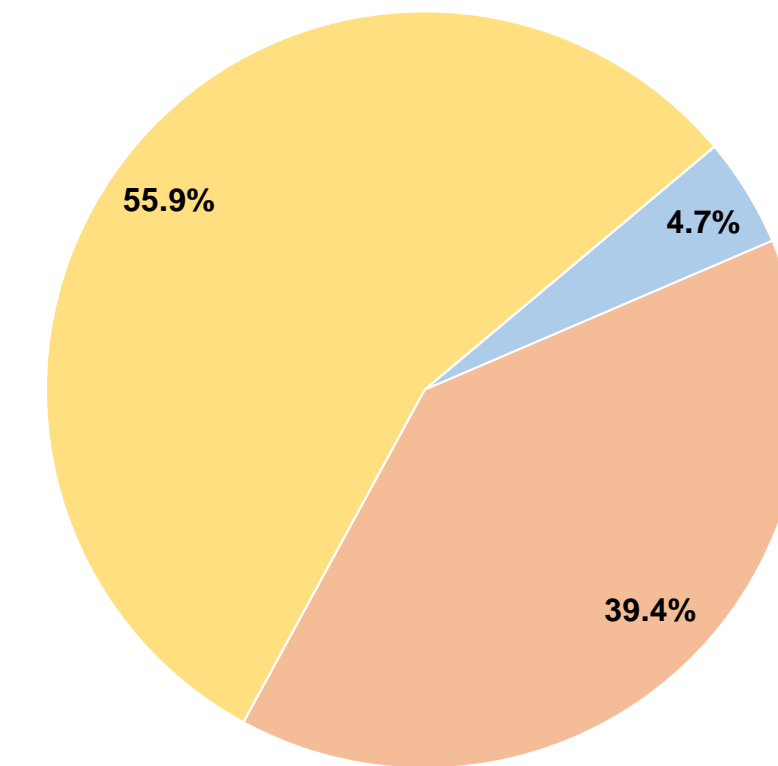
NTDID: 4R03-41139

Reporter Type: Rural General Public Transit

Sources of Operating Funds Expended

Fare Revenues	\$25,274	4.7%
Local Funds	\$213,469	39.4%
State Funds	\$0	0.0%
Federal Assistance	\$303,169	55.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$541,912	100.0%

Operating Funding Sources



Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$541,912	\$25,274	\$0	43,180	228,228	13,028
Total	8	-	\$541,912	\$25,274	\$0	43,180	228,228	13,028

Performance Measures

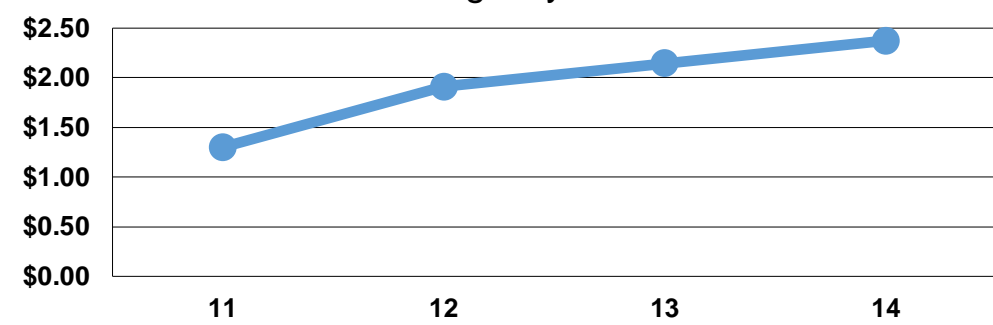
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.37	\$41.60
Total	\$2.37	\$41.60

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.55	0.2	3.3
Total	\$12.55	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

