

General Information

Financial Information

Service Consumption

10,081 Annual Unlinked Trips (UPT)

Service Supplied

192,414 Annual Vehicle Revenue Miles (VRM)

8,477 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$267,488 Total Operating Expenses

Database Information

NTDID: 4R03-41140

Reporter Type: Rural General Public Transit

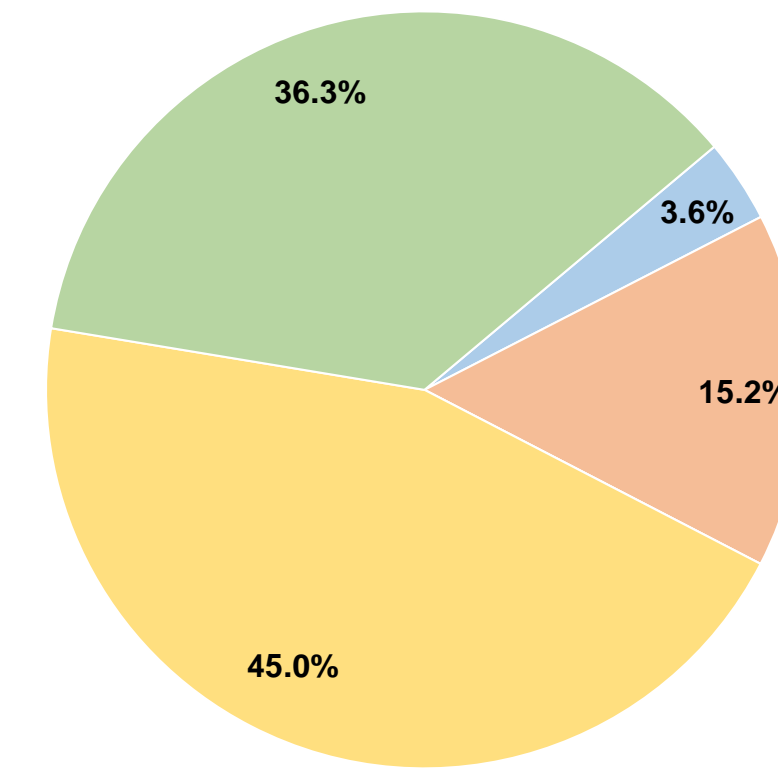
Sources of Operating Funds Expended

Fare Revenues	\$9,502	3.6%
Local Funds	\$40,562	15.2%
State Funds	\$0	0.0%
Federal Assistance	\$120,370	45.0%
Other Funds	\$97,055	36.3%
Total Operating Funds Expended	\$267,489	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$267,488	\$9,502	\$0	10,081	192,414	8,477
Total	4	-	\$267,488	\$9,502	\$0	10,081	192,414	8,477

Performance Measures

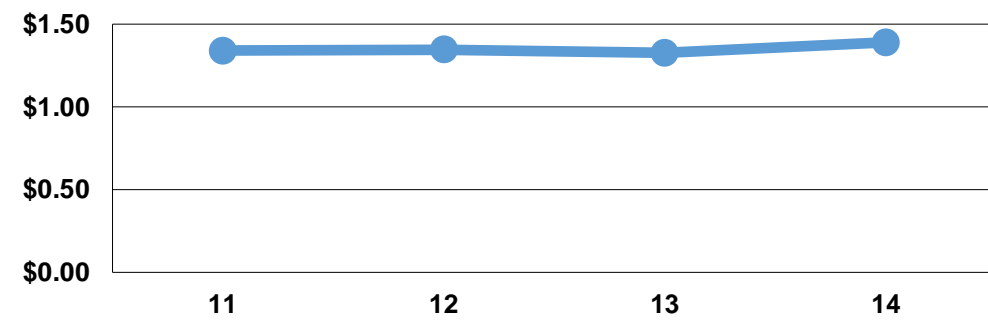
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$31.55
Total	\$1.39	\$31.55

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.53	0.1	1.2
Total	\$26.53	0.1	1.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

