

General Information

Financial Information

Service Consumption

41,294 Annual Unlinked Trips (UPT)

Service Supplied

348,034 Annual Vehicle Revenue Miles (VRM)

15,155 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$378,810 Total Operating Expenses

Database Information

NTDID: 4R03-41142

Reporter Type: Rural General Public Transit

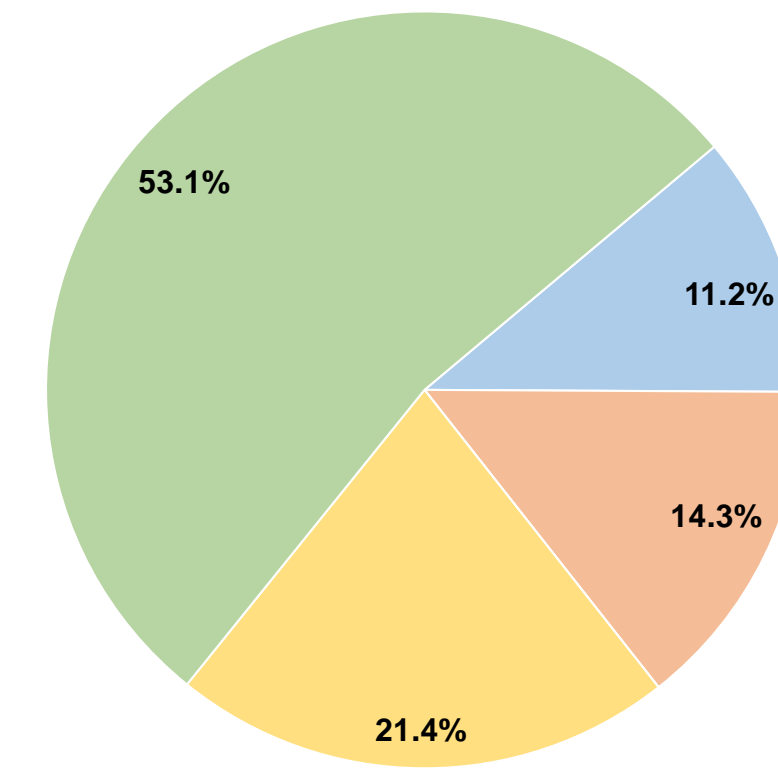
Sources of Operating Funds Expended

Fare Revenues	\$42,407	11.2%
Local Funds	\$54,183	14.3%
State Funds	\$0	0.0%
Federal Assistance	\$81,113	21.4%
Other Funds	\$201,108	53.1%
Total Operating Funds Expended	\$378,811	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	11	-	\$378,810	\$42,407	\$0	41,294	348,034	15,155
Total	11	-	\$378,810	\$42,407	\$0	41,294	348,034	15,155

Performance Measures

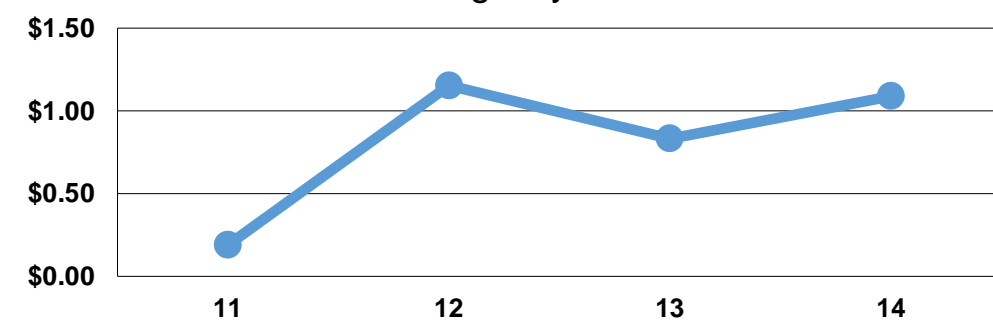
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.09	\$25.00
Total	\$1.09	\$25.00

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.17	0.1	2.7
Total	\$9.17	0.1	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

