

General Information

Financial Information

Service Consumption

5,075 Annual Unlinked Trips (UPT)

Service Supplied

50,599 Annual Vehicle Revenue Miles (VRM)

3,960 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$67,899 Total Operating Expenses

Database Information

NTDID: 4R03-41145

Reporter Type: Rural General Public Transit

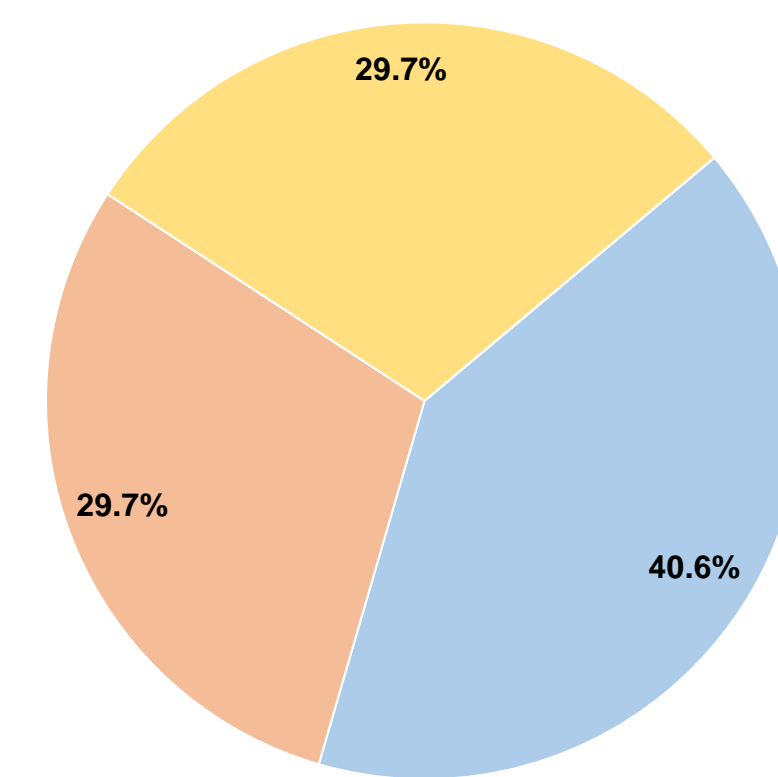
Sources of Operating Funds Expended

Fare Revenues	\$27,581	40.6%
Local Funds	\$20,159	29.7%
State Funds	\$0	0.0%
Federal Assistance	\$20,159	29.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$67,899	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$67,899	\$27,581	\$0	5,075	50,599	3,960
Total	2	-	\$67,899	\$27,581	\$0	5,075	50,599	3,960

Performance Measures

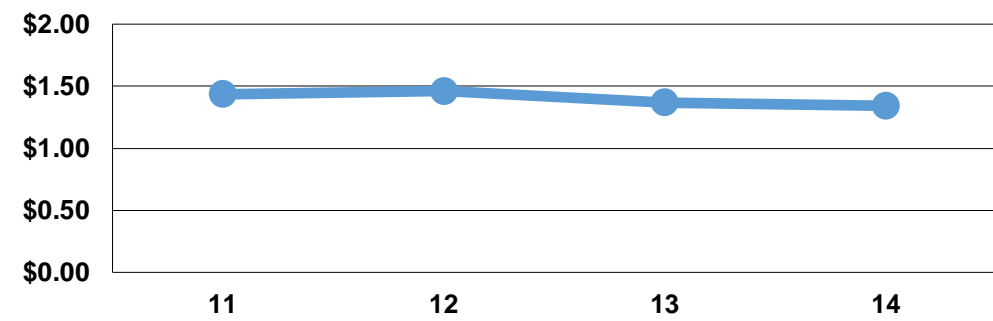
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.34	\$17.15
Total	\$1.34	\$17.15

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$13.38	0.1	1.3
Total	\$13.38	0.1	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

