

**General Information**

**Financial Information**

**Service Consumption**

8,344 Annual Unlinked Trips (UPT)

**Service Supplied**

105,186 Annual Vehicle Revenue Miles (VRM)

4,933 Annual Vehicle Revenue Hours (VRH)

**Summary of Operating Expenses (OE)**

\$160,824 Total Operating Expenses

**Database Information**

NTDID: 4R03-41154

Reporter Type: Rural General Public Transit

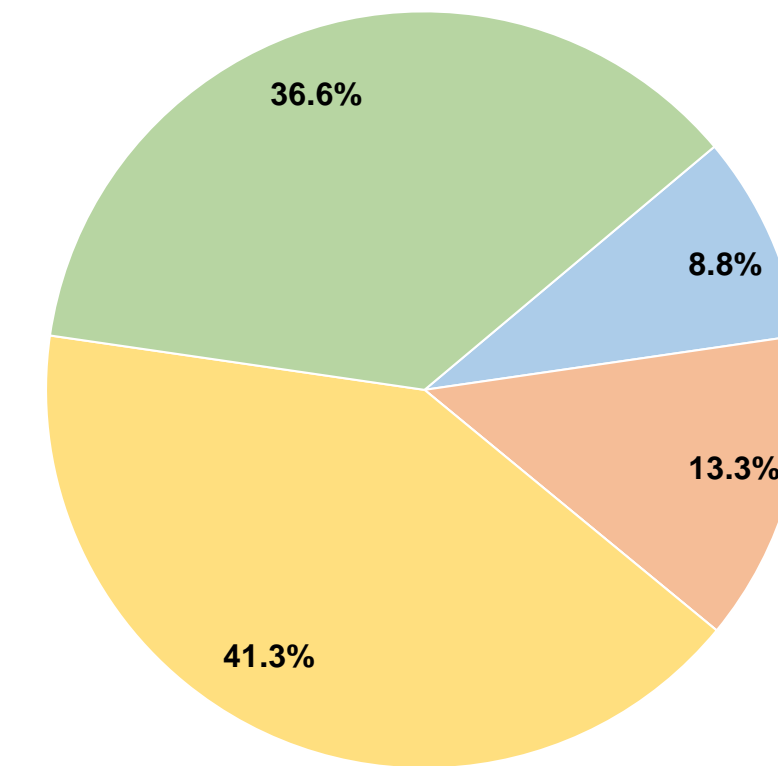
**Sources of Operating Funds Expended**

Fare Revenues	\$14,176	8.8%
Local Funds	\$21,326	13.3%
State Funds	\$0	0.0%
Federal Assistance	\$66,472	41.3%
Other Funds	\$58,851	36.6%
<b>Total Operating Funds Expended</b>	<b>\$160,825</b>	<b>100.0%</b>

**Sources of Capital Funds Expended**

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

**Operating Funding Sources**



**Modal Characteristics**

**Operation Characteristics**

**Vehicles Operated at Maximum Service**

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	2	-	\$160,824	\$14,176	\$0	8,344	105,186	4,933
<b>Total</b>	<b>2</b>	<b>-</b>	<b>\$160,824</b>	<b>\$14,176</b>	<b>\$0</b>	<b>8,344</b>	<b>105,186</b>	<b>4,933</b>

**Performance Measures**

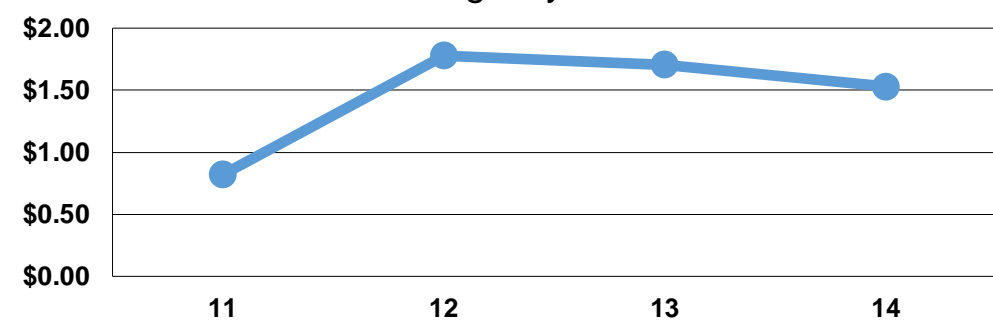
**Service Efficiency**

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.53	\$32.60
<b>Total</b>	<b>\$1.53</b>	<b>\$32.60</b>

**Service Effectiveness**

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.27	0.1	1.7
<b>Total</b>	<b>\$19.27</b>	<b>0.1</b>	<b>1.7</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

