

Wilkes County Commission Transit (WCT)

2014 Annual Agency Profile

23 East Court Street, Rm 222
Washington, GA 30673

Administrator, Intermodal Division: Ms. Nancy Cobb
404-631-1242

General Information

Financial Information

Service Consumption

14,123 Annual Unlinked Trips (UPT)

Service Supplied

92,583 Annual Vehicle Revenue Miles (VRM)

5,203 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$175,199 Total Operating Expenses

Database Information

NTDID: 4R03-41168

Reporter Type: Rural General Public Transit

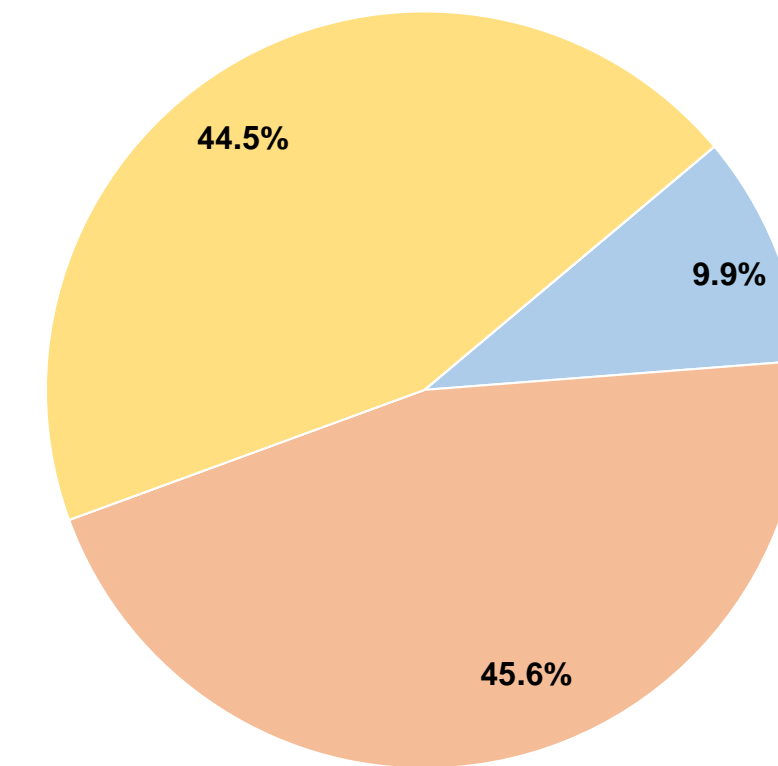
Sources of Operating Funds Expended

Fare Revenues	\$17,320	9.9%
Local Funds	\$79,961	45.6%
State Funds	\$0	0.0%
Federal Assistance	\$77,918	44.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$175,199	100.0%

Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
Total Capital Funds Expended	\$0

Operating Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	3	-	\$175,199	\$17,320	\$0	14,123	92,583	5,203
Total	3	-	\$175,199	\$17,320	\$0	14,123	92,583	5,203

Performance Measures

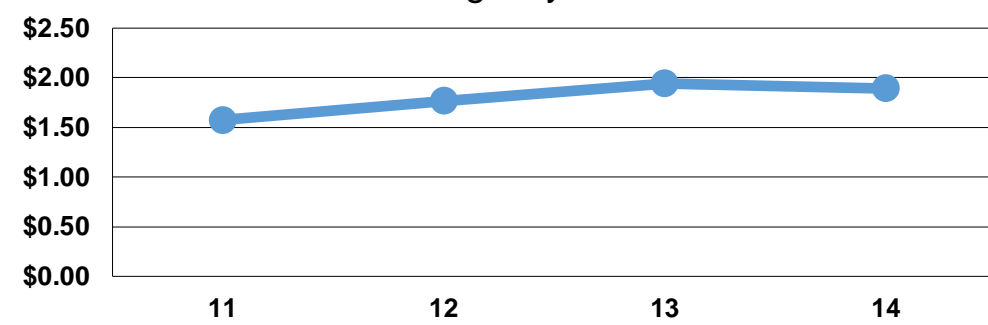
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.89	\$33.67
Total	\$1.89	\$33.67

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.41	0.2	2.7
Total	\$12.41	0.2	2.7

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

