

General Information

Financial Information

Service Consumption

759,255 Annual Unlinked Trips (UPT)

Service Supplied

6,646,413 Annual Vehicle Revenue Miles (VRM)
 323,709 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$11,815,653 Total Operating Expenses

Database Information

NTDID: 4R04-40941

Reporter Type: Rural General Public Transit

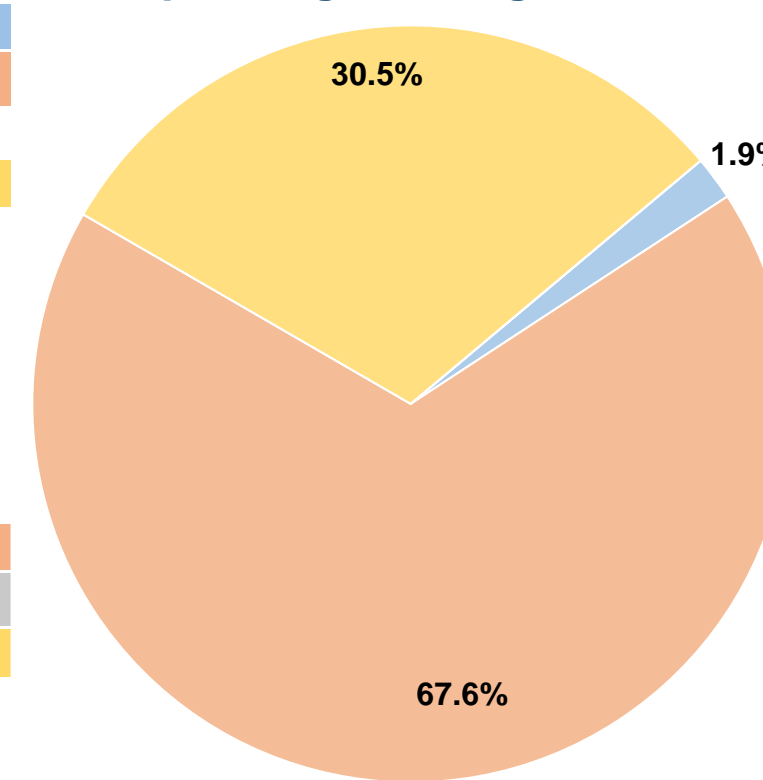
Sources of Operating Funds Expended

Fare Revenues	\$222,236	1.9%
Local Funds	\$7,984,921	67.6%
State Funds	\$0	0.0%
Federal Assistance	\$3,608,496	30.5%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$11,815,653	100.0%

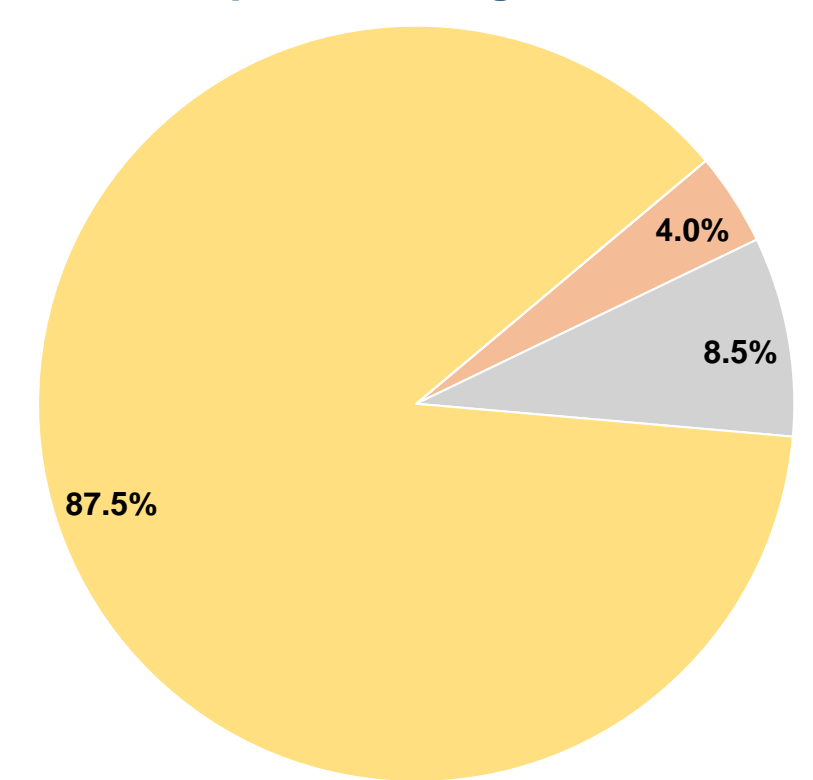
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$18,341	4.0%
State Funds	\$39,510	8.5%
Federal Assistance	\$405,047	87.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$462,898	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	164	-	\$11,815,653	\$222,236	\$462,898	759,255	6,646,413	323,709
Total	164	-	\$11,815,653	\$222,236	\$462,898	759,255	6,646,413	323,709

Performance Measures

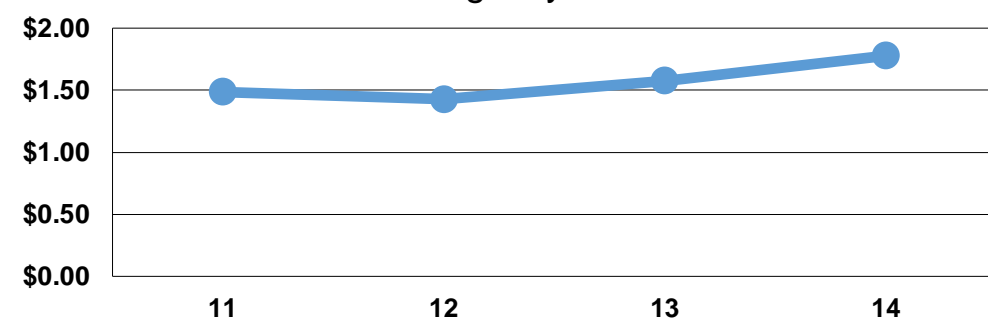
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$36.50
Total	\$1.78	\$36.50

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	2.3
Total	\$15.56	0.1	2.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

