

General Information

Service Consumption

208,922 Annual Unlinked Trips (UPT)

Service Supplied

1,877,874 Annual Vehicle Revenue Miles (VRM)

117,367 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$4,335,795 Total Operating Expenses

Database Information

NTDID: 4R04-40948

Reporter Type: Rural General Public Transit

Financial Information

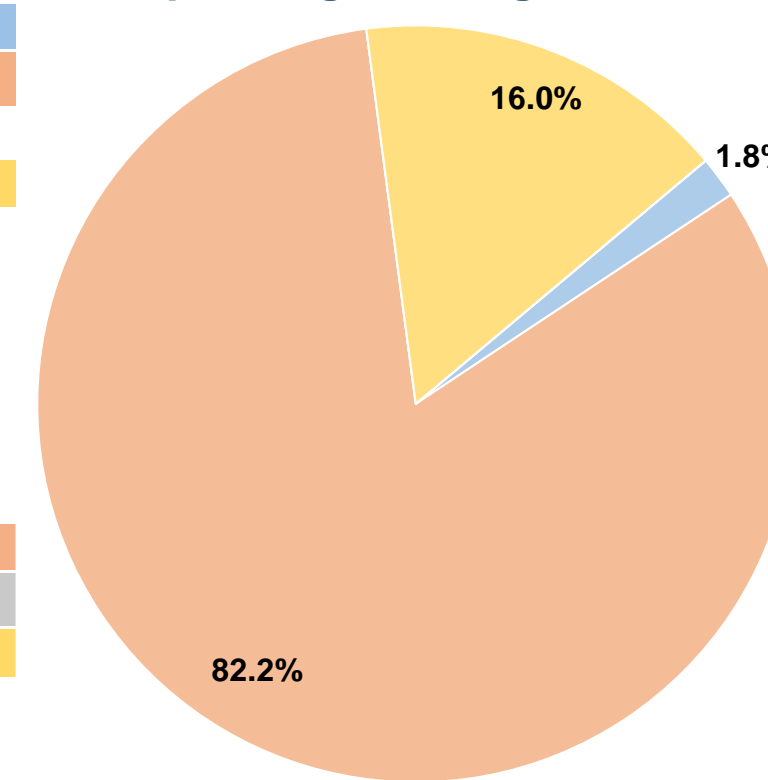
Sources of Operating Funds Expended

Fare Revenues	\$77,434	1.8%
Local Funds	\$3,565,558	82.2%
State Funds	\$0	0.0%
Federal Assistance	\$692,803	16.0%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$4,335,795	100.0%

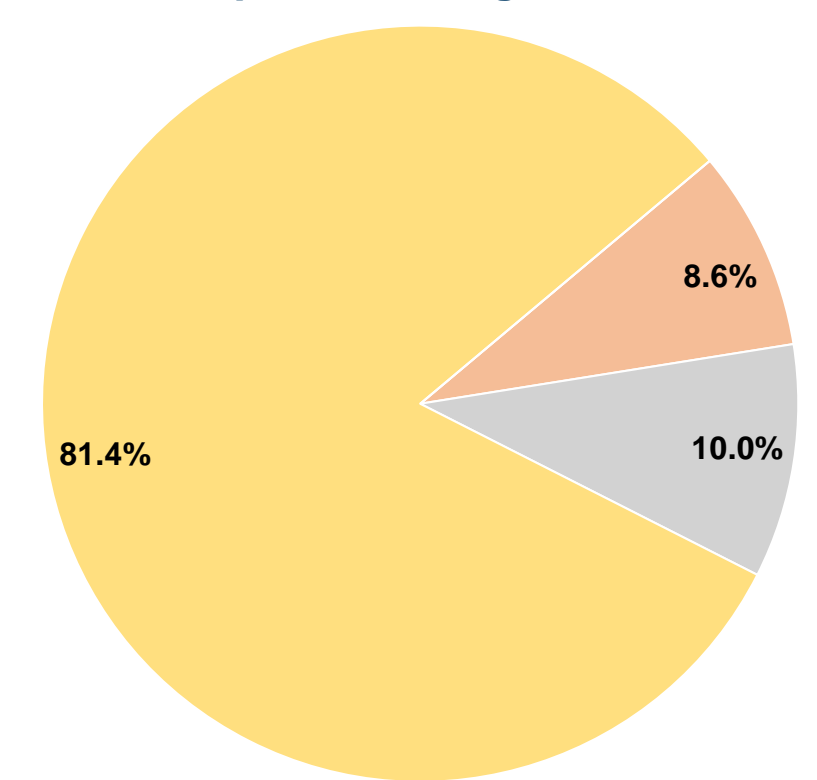
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$25,818	8.6%
State Funds	\$30,068	10.0%
Federal Assistance	\$244,795	81.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$300,681	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	66	-	\$4,266,422	\$76,195	\$295,870	206,104	1,848,662	115,489
Bus	2	-	\$69,373	\$1,239	\$4,811	2,818	29,212	1,878
Total	68	-	\$4,335,795	\$77,434	\$300,681	208,922	1,877,874	117,367

Performance Measures

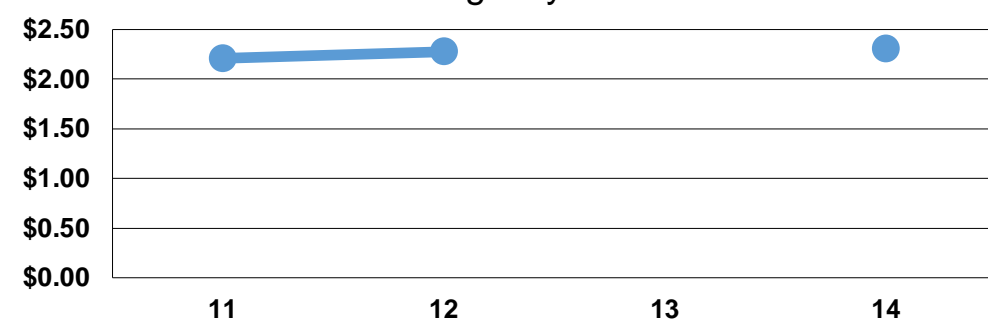
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$36.94
Bus	\$2.37	\$36.94
Total	\$2.31	\$36.94

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$20.70	0.1	1.8
Bus	\$24.62	0.1	1.5
Total	\$20.75	0.1	1.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

