

Licking Valley CAP (LVCAP)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

30,432 Annual Unlinked Trips (UPT)

Service Supplied

879,198 Annual Vehicle Revenue Miles (VRM)

40,062 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$532,277 Total Operating Expenses

Database Information

NTDID: 4R04-40971

Reporter Type: Rural General Public Transit

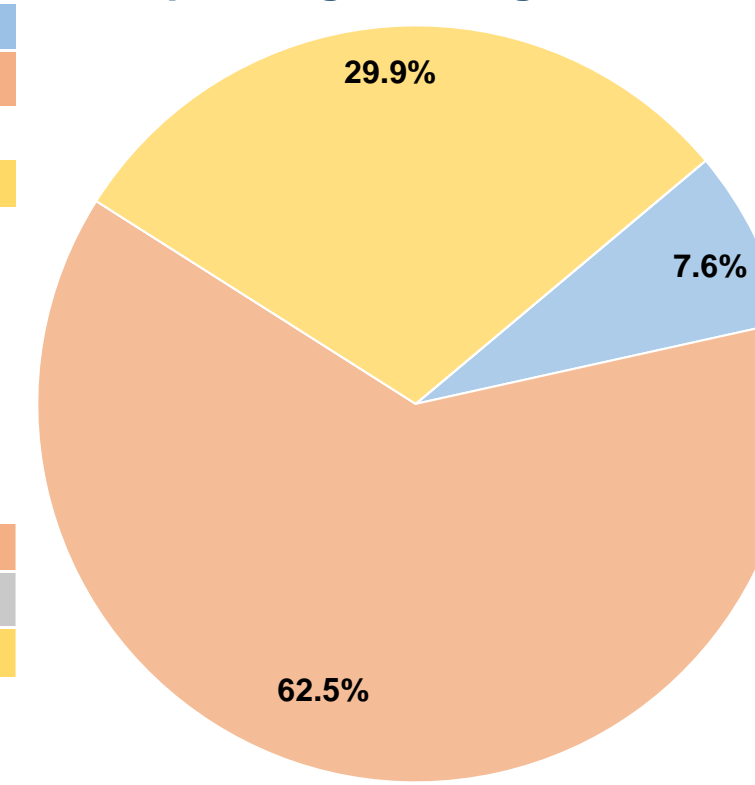
Sources of Operating Funds Expended

Fare Revenues	\$40,682	7.6%
Local Funds	\$332,514	62.5%
State Funds	\$0	0.0%
Federal Assistance	\$159,081	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$532,277	100.0%

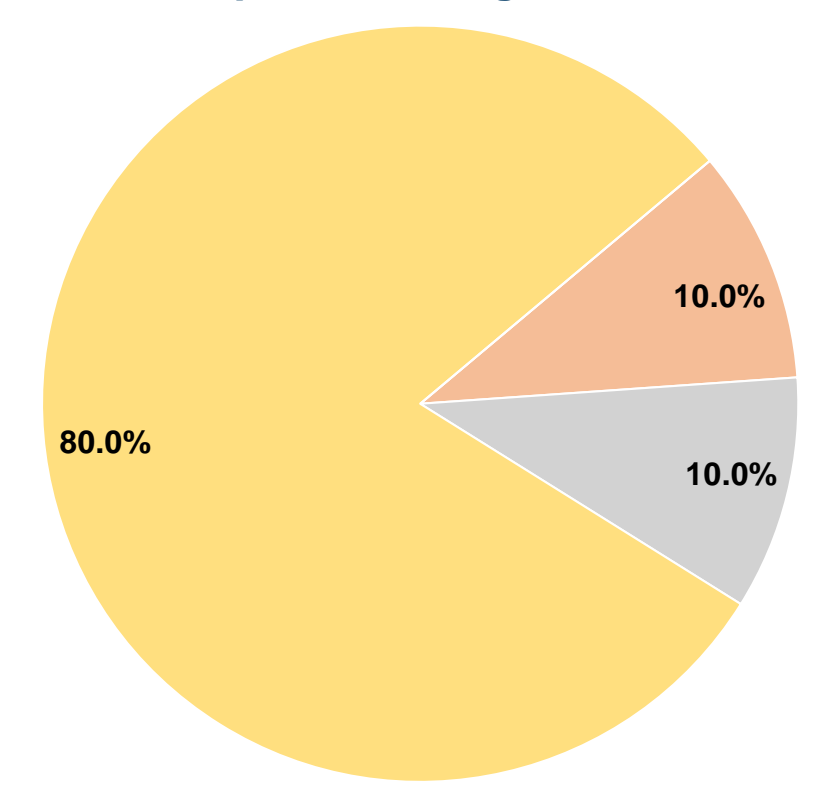
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,827	10.0%
State Funds	\$6,828	10.0%
Federal Assistance	\$54,619	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$68,274	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	35	-	\$532,277	\$40,682	\$68,274	30,432	879,198	40,062
Total	35	-	\$532,277	\$40,682	\$68,274	30,432	879,198	40,062

Performance Measures

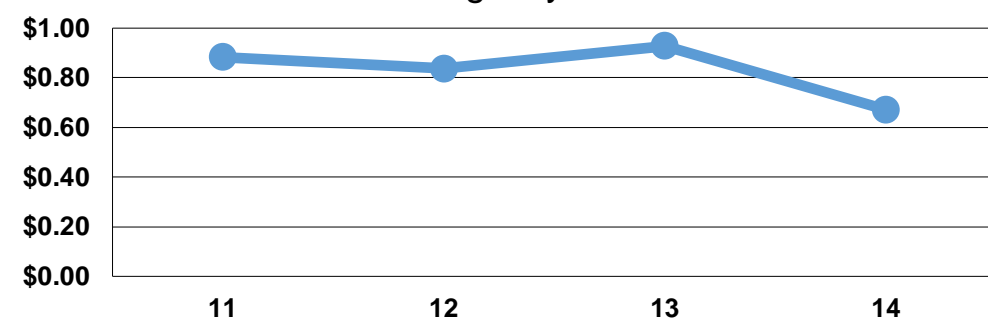
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.61	\$13.29
Total	\$0.61	\$13.29

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.49	0.0	0.8
Total	\$17.49	0.0	0.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

