

General Information

Financial Information

Service Consumption

224,200 Annual Unlinked Trips (UPT)

Service Supplied

598,252 Annual Vehicle Revenue Miles (VRM)

40,643 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,374,265 Total Operating Expenses

Database Information

NTDID: 4R04-40979

Reporter Type: Rural General Public Transit

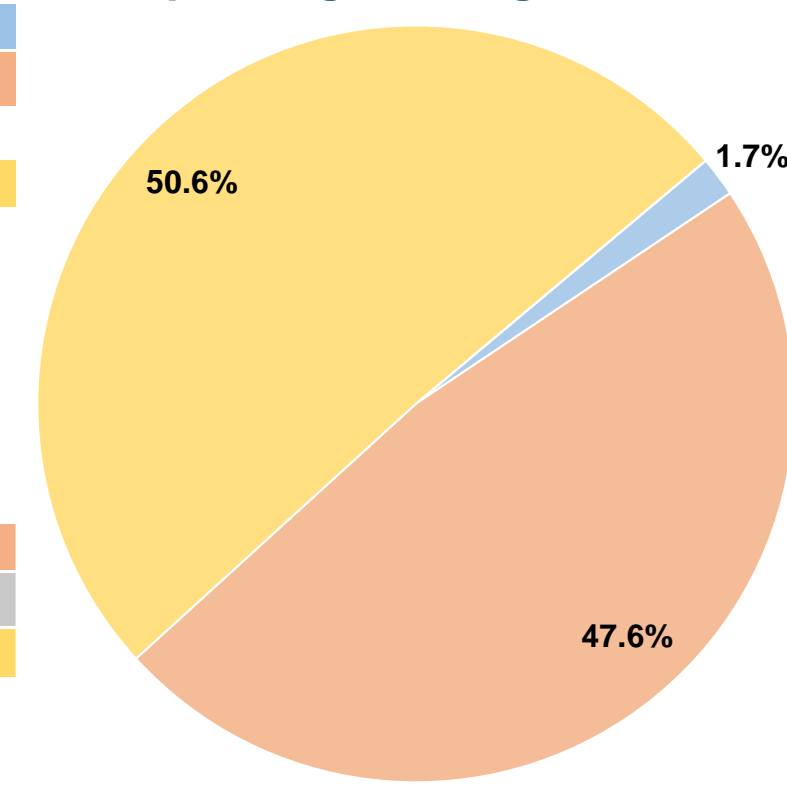
Sources of Operating Funds Expended

Fare Revenues	\$23,591	1.7%
Local Funds	\$654,691	47.6%
State Funds	\$0	0.0%
Federal Assistance	\$695,983	50.6%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,374,265	100.0%

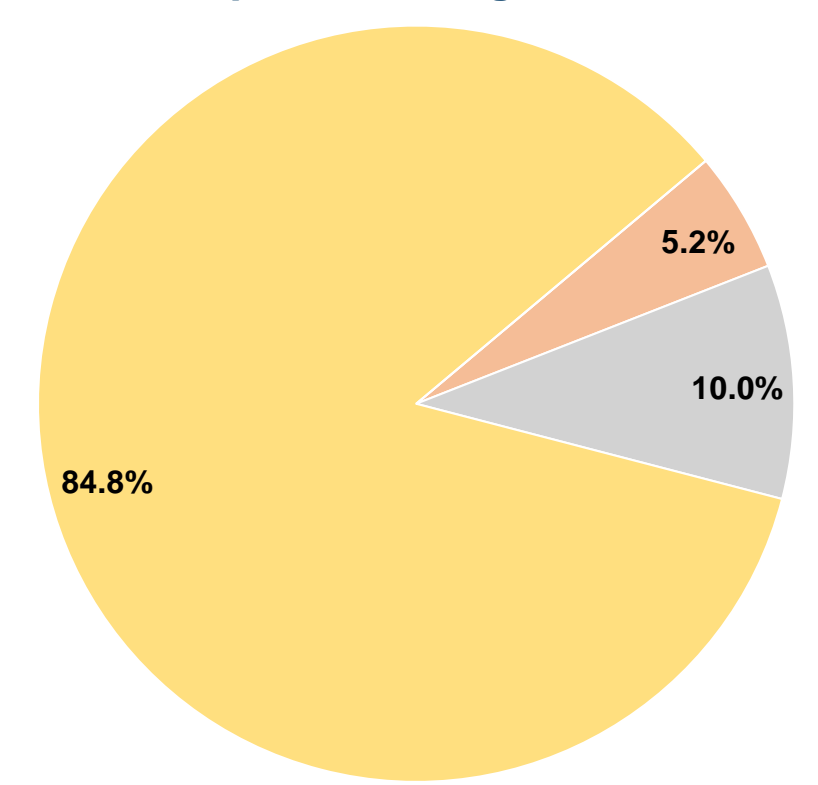
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,540	5.2%
State Funds	\$8,790	10.0%
Federal Assistance	\$74,572	84.8%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$87,902	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	32	-	\$1,099,412	\$18,873	\$70,322	116,012	476,948	27,095
Bus	7	-	\$274,853	\$4,718	\$17,580	108,188	121,304	13,548
Total	39	-	\$1,374,265	\$23,591	\$87,902	224,200	598,252	40,643

Performance Measures

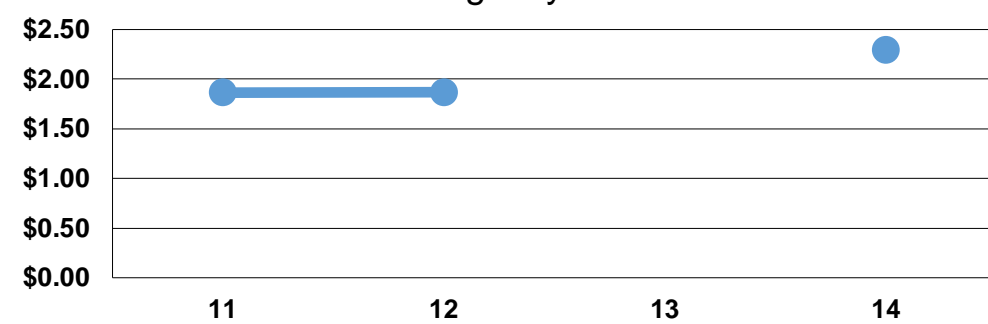
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.31	\$40.58
Bus	\$2.27	\$20.29
Total	\$2.30	\$33.81

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$9.48	0.2	4.3
Bus	\$2.54	0.9	8.0
Total	\$6.13	0.4	5.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

