

Paducah Transit Authority (PTA)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

227,267 Annual Unlinked Trips (UPT)

Service Supplied

1,503,940 Annual Vehicle Revenue Miles (VRM)
64,510 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$3,917,437 Total Operating Expenses

Database Information

NTDID: 4R04-41013

Reporter Type: Rural General Public Transit

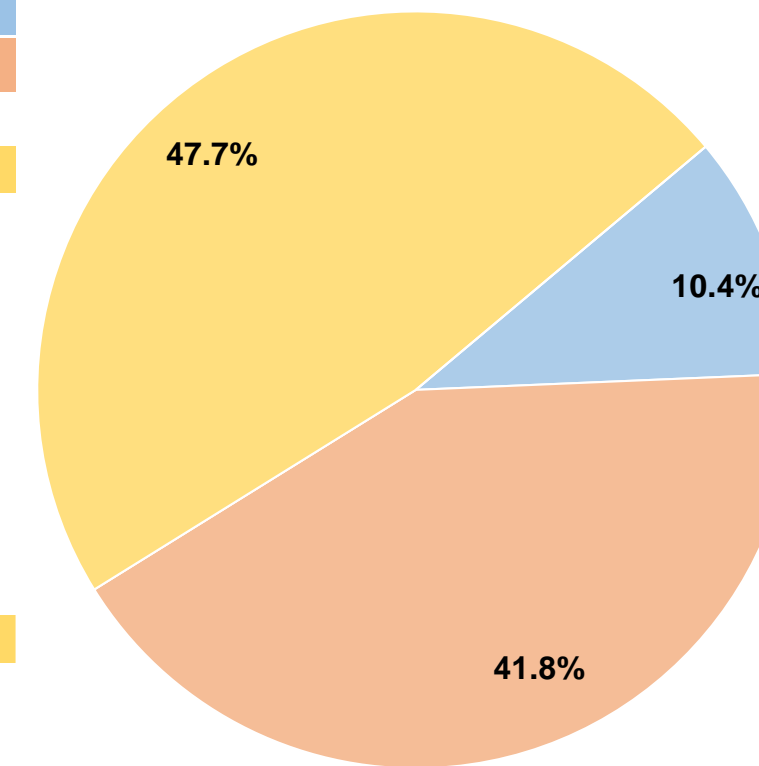
Sources of Operating Funds Expended

Fare Revenues	\$408,944	10.4%
Local Funds	\$1,638,590	41.8%
State Funds	\$0	0.0%
Federal Assistance	\$1,869,903	47.7%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$3,917,437	100.0%

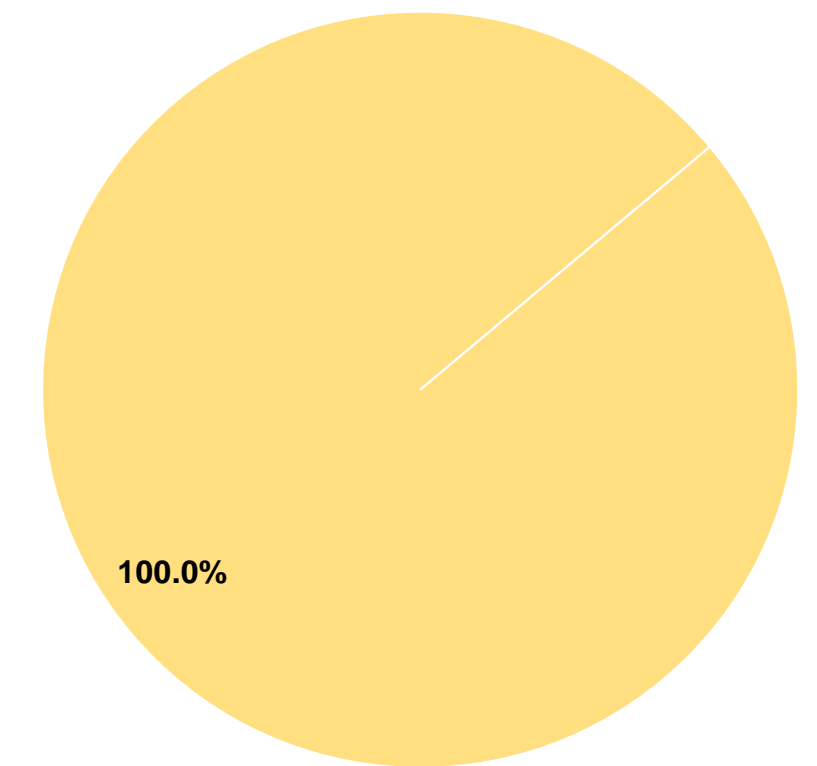
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$275,759	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$275,759	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	41	-	\$3,543,255	\$368,050	\$249,419	99,356	1,360,288	58,348
Bus	5	-	\$374,182	\$40,894	\$26,340	127,911	143,652	6,162
Total	46	-	\$3,917,437	\$408,944	\$275,759	227,267	1,503,940	64,510

Performance Measures

Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.60	\$60.73
Bus	\$2.60	\$60.72
Total	\$2.60	\$60.73

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$35.66	0.1	1.7
Bus	\$2.93	0.9	20.8
Total	\$17.24	0.2	3.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

