

# Maysville Transit System (MTS)

2014 Annual Agency Profile

## General Information

## Financial Information

### Service Consumption

20,599 Annual Unlinked Trips (UPT)

### Service Supplied

85,779 Annual Vehicle Revenue Miles (VRM)

3,960 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$256,942 Total Operating Expenses

### Database Information

NTDID: 4R04-41032

Reporter Type: Rural General Public Transit

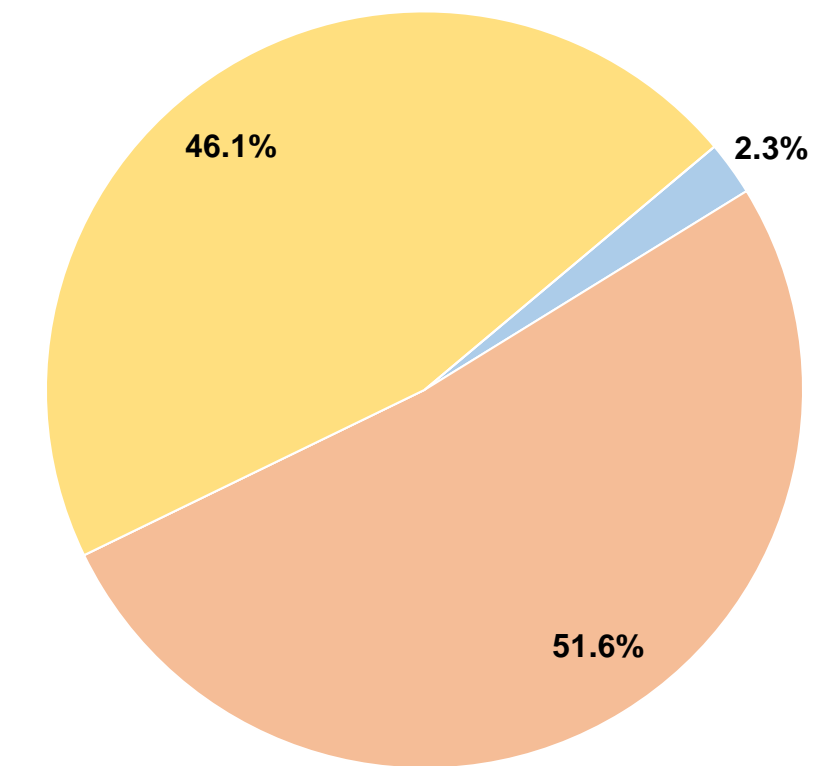
### Sources of Operating Funds Expended

Fare Revenues	\$5,935	2.3%
Local Funds	\$132,599	51.6%
State Funds	\$0	0.0%
Federal Assistance	\$118,408	46.1%
Other Funds	\$0	0.0%
<b>Total Operating Funds Expended</b>	<b>\$256,942</b>	<b>100.0%</b>

### Sources of Capital Funds Expended

Fare Revenues	\$0
Local Funds	\$0
State Funds	\$0
Federal Assistance	\$0
Other Funds	\$0
<b>Total Capital Funds Expended</b>	<b>\$0</b>

### Operating Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Bus	7	-	\$256,942	\$5,935	\$0	20,599	85,779	3,960
<b>Total</b>	<b>7</b>	<b>-</b>	<b>\$256,942</b>	<b>\$5,935</b>	<b>\$0</b>	<b>20,599</b>	<b>85,779</b>	<b>3,960</b>

### Performance Measures

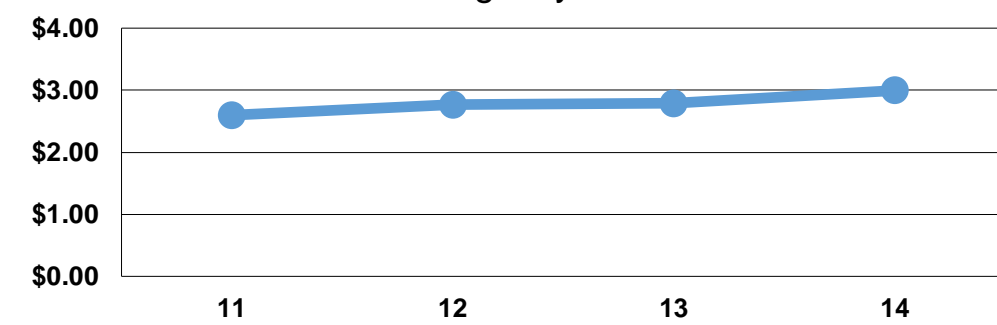
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Bus	\$3.00	\$64.88
<b>Total</b>	<b>\$3.00</b>	<b>\$64.88</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Bus	\$12.47	0.2	5.2
<b>Total</b>	<b>\$12.47</b>	<b>0.2</b>	<b>5.2</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

