

Murray-Calloway County Transit Authority (MCTA)

2014 Annual Agency Profile

General Information

Service Consumption

88,926 Annual Unlinked Trips (UPT)

Service Supplied

492,996 Annual Vehicle Revenue Miles (VRM)

30,610 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$877,138 Total Operating Expenses

Database Information

NTDID: 4R04-41053

Reporter Type: Rural General Public Transit

Financial Information

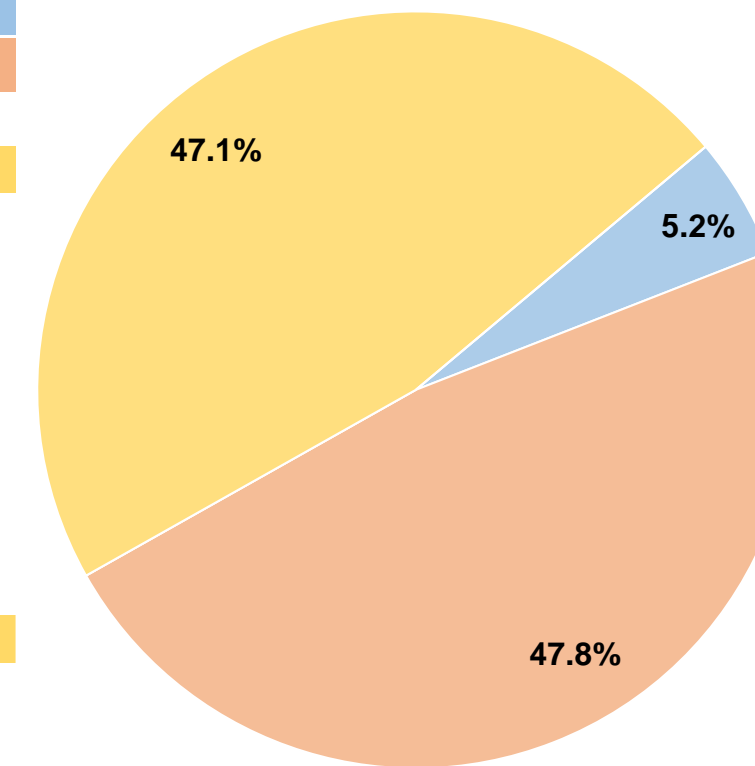
Sources of Operating Funds Expended

Fare Revenues	\$45,521	5.2%
Local Funds	\$418,889	47.8%
State Funds	\$0	0.0%
Federal Assistance	\$412,728	47.1%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$877,138	100.0%

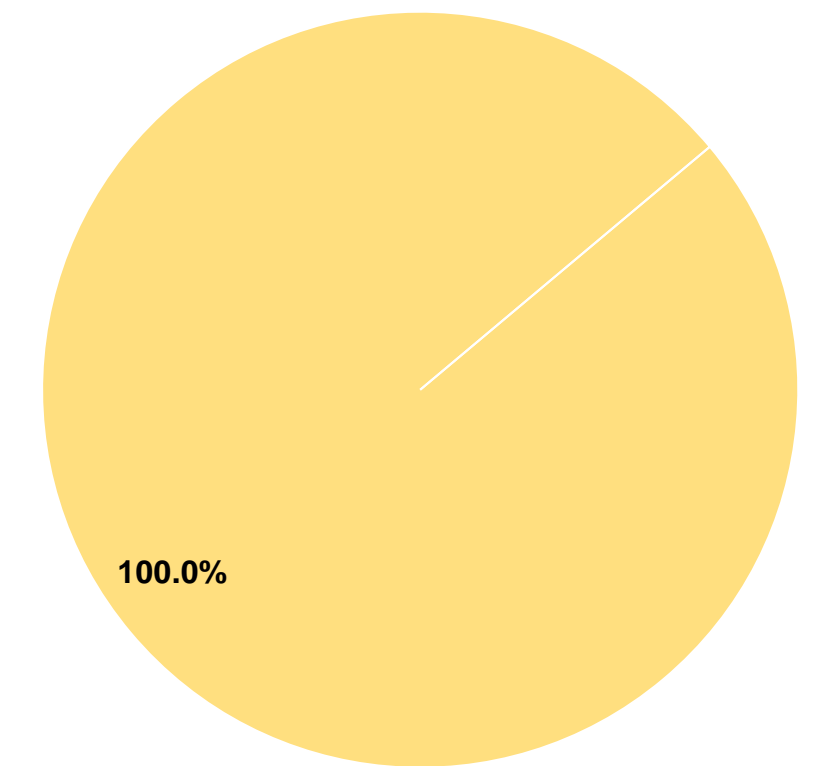
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$598,557	100.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$598,557	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$753,186	\$39,057	\$513,972	39,603	423,329	26,282
Bus	4	-	\$123,952	\$6,464	\$84,585	49,323	69,667	4,328
Total	22	-	\$877,138	\$45,521	\$598,557	88,926	492,996	30,610

Performance Measures

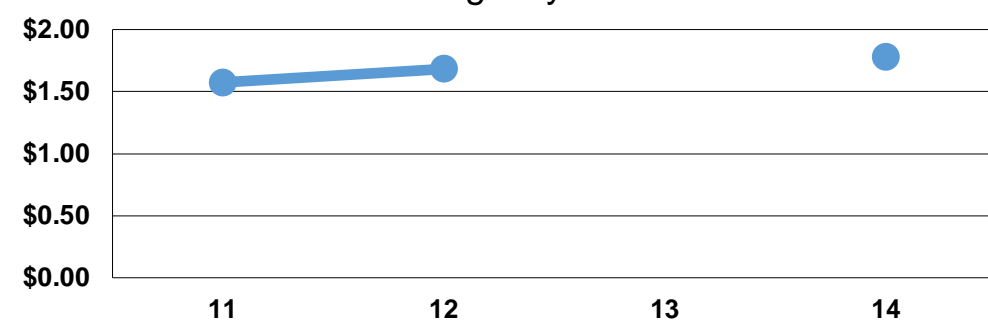
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.78	\$28.66
Bus	\$1.78	\$28.64
Total	\$1.78	\$28.66

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$19.02	0.1	1.5
Bus	\$2.51	0.7	11.4
Total	\$9.86	0.2	2.9

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

