

Frankfort Transit System (FKFT)

2014 Annual Agency Profile

General Information

Service Consumption

196,807 Annual Unlinked Trips (UPT)

Service Supplied

281,278 Annual Vehicle Revenue Miles (VRM)

22,311 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,279,824 Total Operating Expenses

Database Information

NTDID: 4R04-41120

Reporter Type: Rural General Public Transit

Financial Information

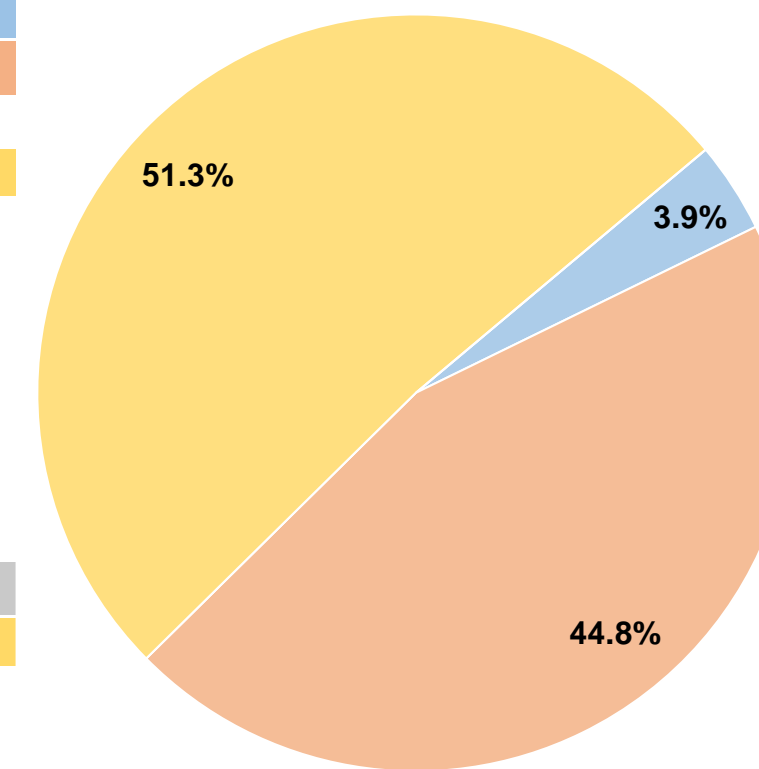
Sources of Operating Funds Expended

Fare Revenues	\$49,668	3.9%
Local Funds	\$573,961	44.8%
State Funds	\$0	0.0%
Federal Assistance	\$656,195	51.3%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,279,824	100.0%

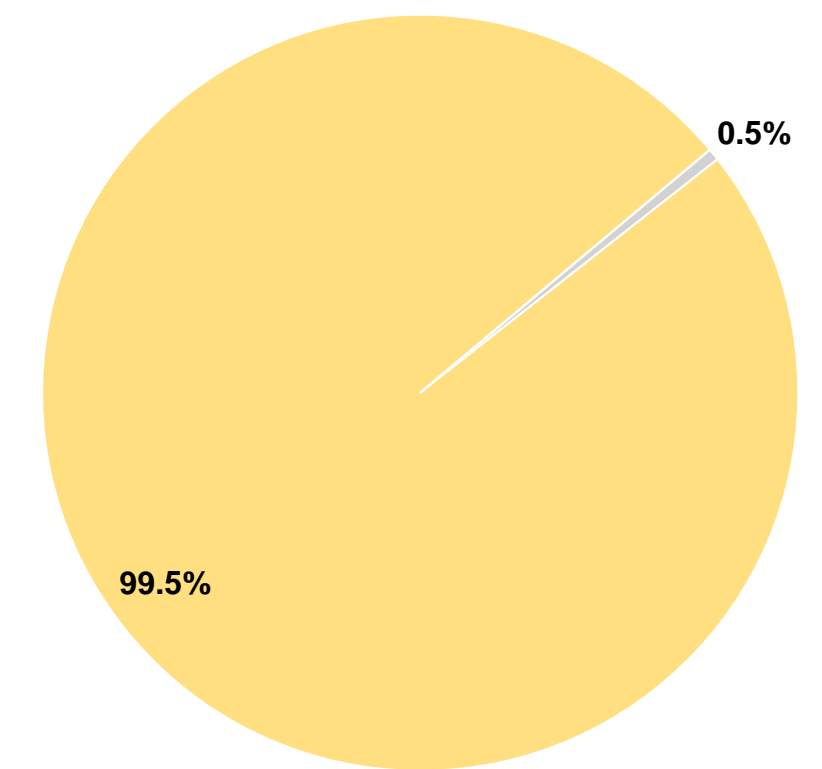
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$301	0.5%
Federal Assistance	\$58,154	99.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$58,455	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	4	-	\$412,103	\$15,993	\$58,455	38,870	101,255	7,184
Bus	9	-	\$867,721	\$33,675	\$0	157,937	180,023	15,127
Total	13	-	\$1,279,824	\$49,668	\$58,455	196,807	281,278	22,311

Performance Measures

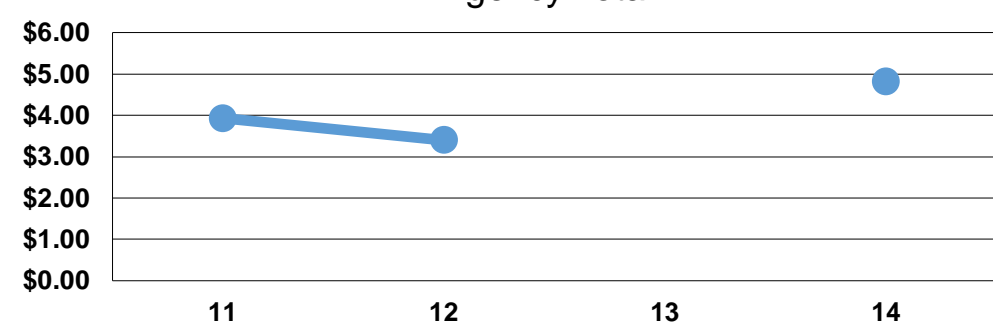
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.07	\$57.36
Bus	\$4.82	\$57.36
Total	\$4.55	\$57.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.60	0.4	5.4
Bus	\$5.49	0.9	10.4
Total	\$6.50	0.7	8.8

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

