

Fulton County Transit Authority (FCTA)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

101,301 Annual Unlinked Trips (UPT)

Service Supplied

1,097,739 Annual Vehicle Revenue Miles (VRM)

90,707 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,525,381 Total Operating Expenses

Database Information

NTDID: 4R04-41179

Reporter Type: Rural General Public Transit

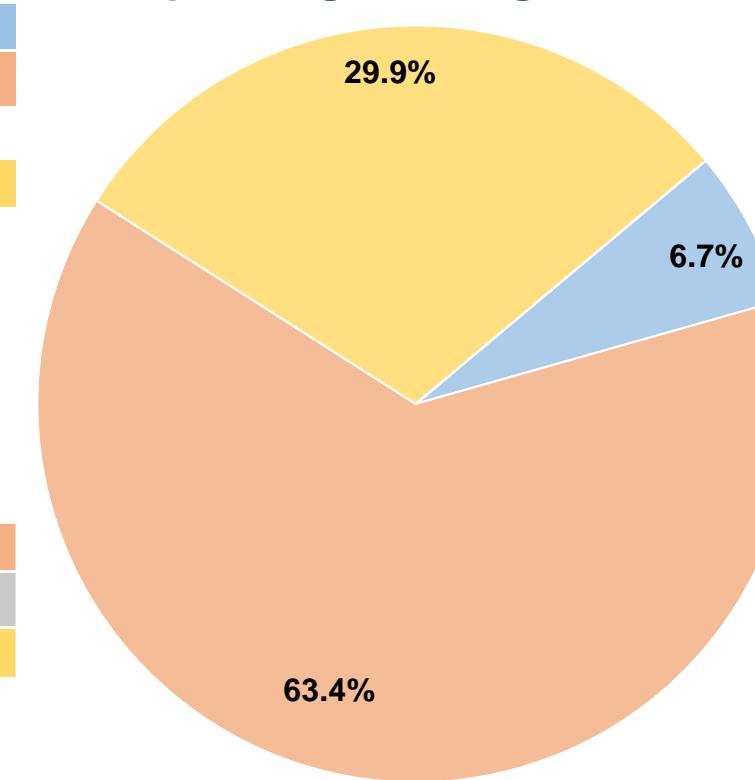
Sources of Operating Funds Expended

Fare Revenues	\$102,429	6.7%
Local Funds	\$967,476	63.4%
State Funds	\$0	0.0%
Federal Assistance	\$455,476	29.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$1,525,381	100.0%

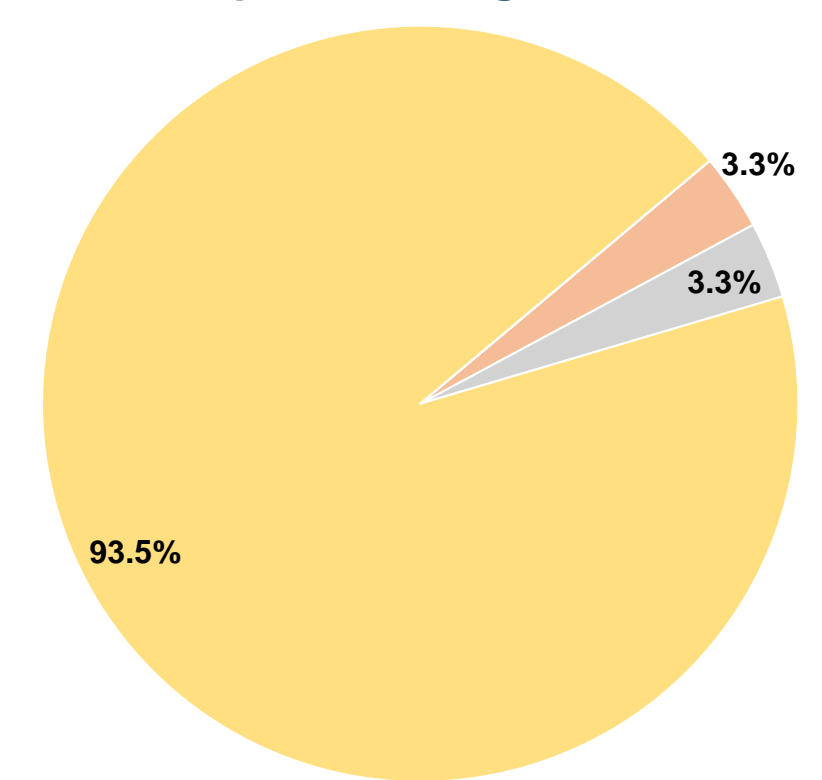
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$4,234	3.3%
State Funds	\$4,234	3.3%
Federal Assistance	\$121,254	93.5%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$129,722	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	25	-	\$1,525,381	\$102,429	\$129,722	101,301	1,097,739	90,707
Total	25	-	\$1,525,381	\$102,429	\$129,722	101,301	1,097,739	90,707

Performance Measures

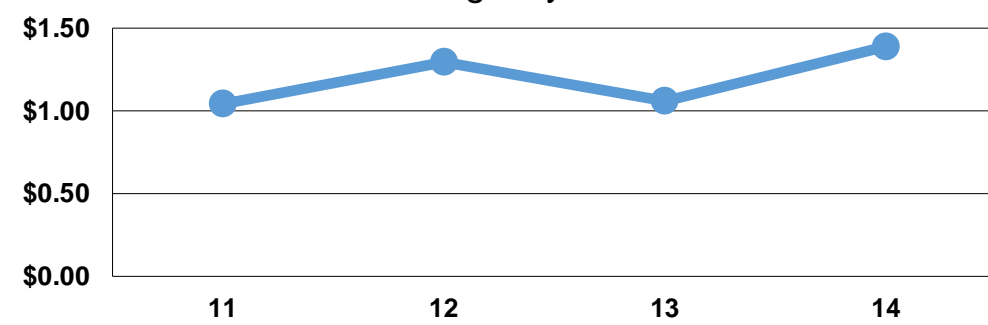
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.39	\$16.82
Total	\$1.39	\$16.82

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.06	0.1	1.1
Total	\$15.06	0.1	1.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

