

NROUTE (NROUTE)

2014 Annual Agency Profile

General Information

Service Consumption

44,547 Annual Unlinked Trips (UPT)

Service Supplied

211,704 Annual Vehicle Revenue Miles (VRM)

13,612 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$632,239 Total Operating Expenses

Database Information

NTDID: 4R05-40957

Reporter Type: Rural General Public Transit

Financial Information

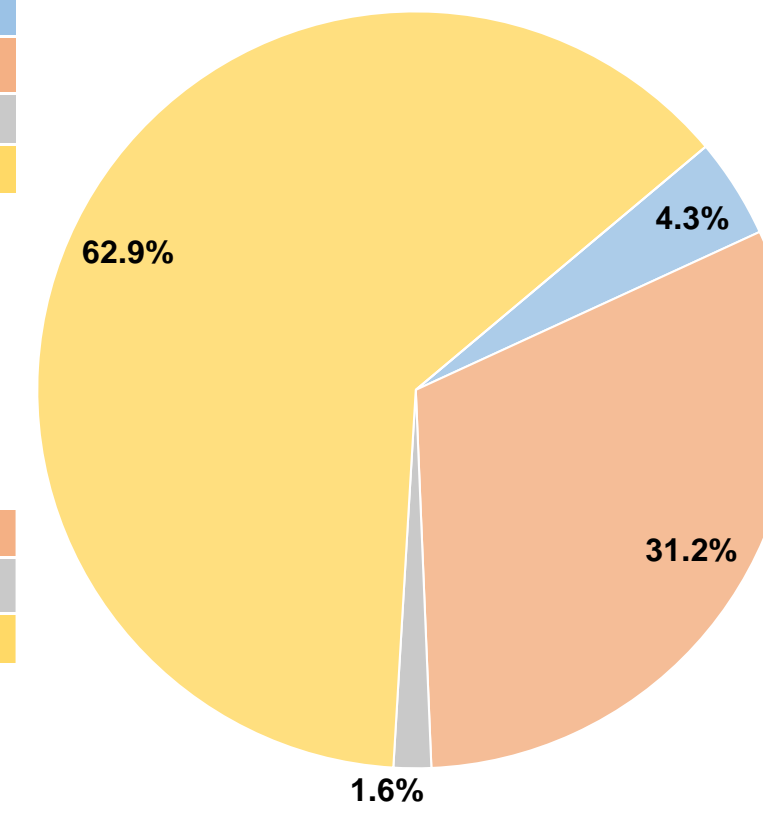
Sources of Operating Funds Expended

Fare Revenues	\$26,914	4.3%
Local Funds	\$197,236	31.2%
State Funds	\$10,133	1.6%
Federal Assistance	\$397,956	62.9%
Other Funds	\$0	0.0%
Total Operating Funds Expended	\$632,239	100.0%

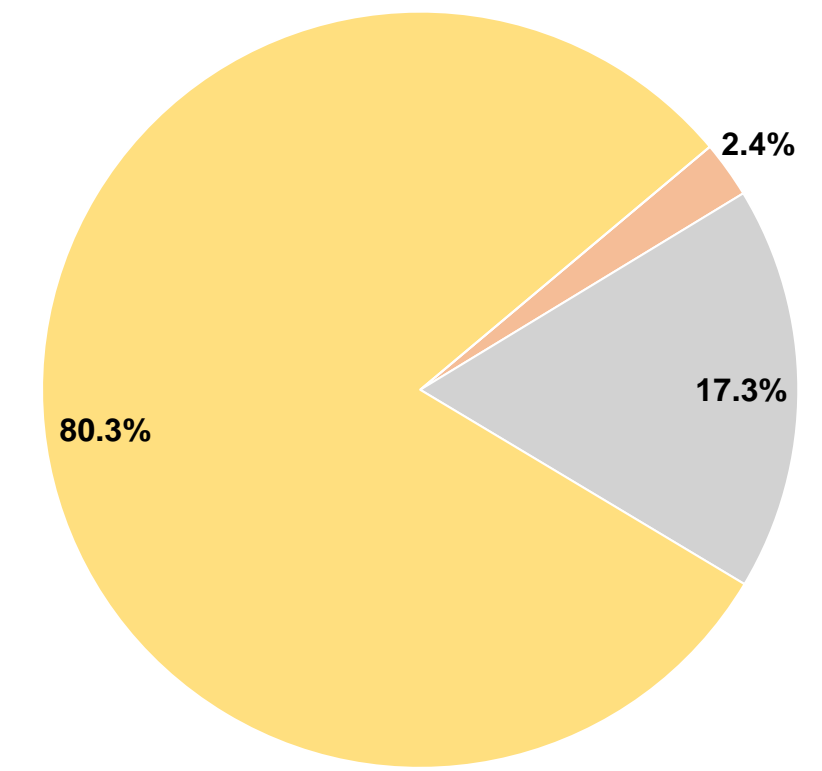
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$3,728	2.4%
State Funds	\$26,675	17.3%
Federal Assistance	\$123,883	80.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$154,286	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$632,239	\$26,914	\$154,286	44,547	211,704	13,612
Total	9	-	\$632,239	\$26,914	\$154,286	44,547	211,704	13,612

Performance Measures

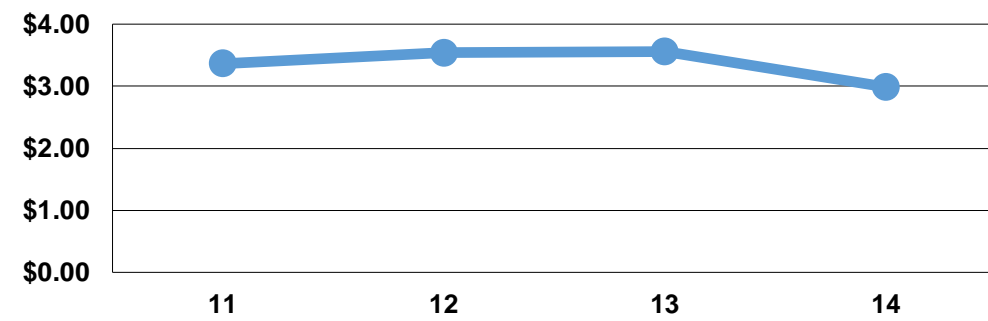
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.99	\$46.45
Total	\$2.99	\$46.45

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$14.19	0.2	3.3
Total	\$14.19	0.2	3.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

