

General Information

Service Consumption

19,466 Annual Unlinked Trips (UPT)

Service Supplied

115,251 Annual Vehicle Revenue Miles (VRM)

7,467 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$508,554 Total Operating Expenses

Database Information

NTDID: 4R05-40969

Reporter Type: Rural General Public Transit

Financial Information

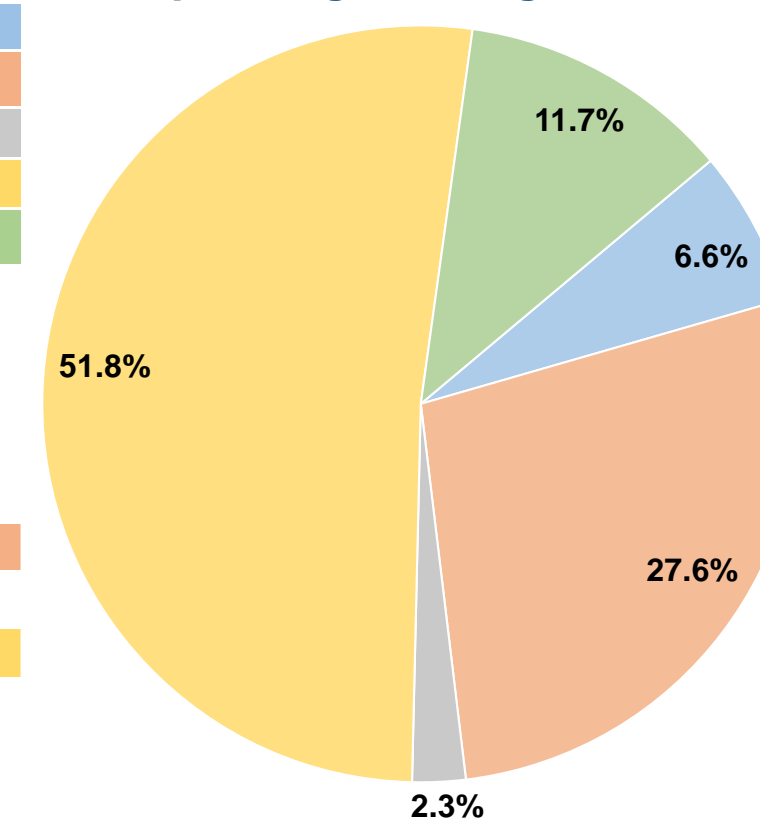
Sources of Operating Funds Expended

Fare Revenues	\$33,793	6.6%
Local Funds	\$140,160	27.6%
State Funds	\$11,562	2.3%
Federal Assistance	\$263,548	51.8%
Other Funds	\$59,491	11.7%
Total Operating Funds Expended	\$508,554	100.0%

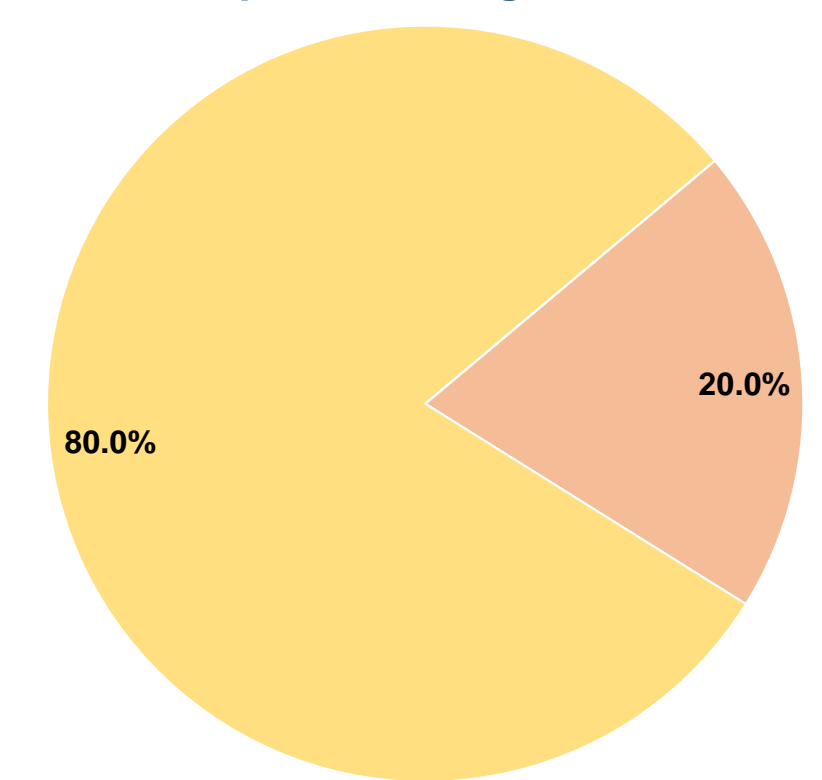
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$6,173	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$24,691	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$30,864	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$508,554	\$33,793	\$30,864	19,466	115,251	7,467
Total	8	-	\$508,554	\$33,793	\$30,864	19,466	115,251	7,467

Performance Measures

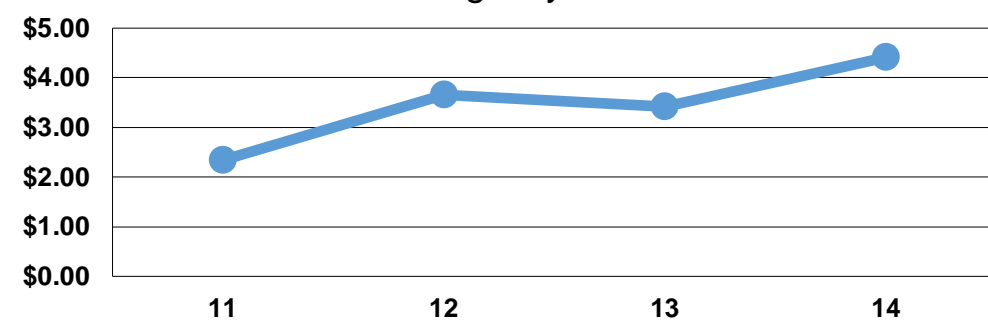
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$4.41	\$68.11
Total	\$4.41	\$68.11

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$26.13	0.2	2.6
Total	\$26.13	0.2	2.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

