

General Information

Service Consumption

43,289 Annual Unlinked Trips (UPT)

Service Supplied

247,506 Annual Vehicle Revenue Miles (VRM)

8,443 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$766,239 Total Operating Expenses

Database Information

NTDID: 4R05-41024

Reporter Type: Rural General Public Transit

Financial Information

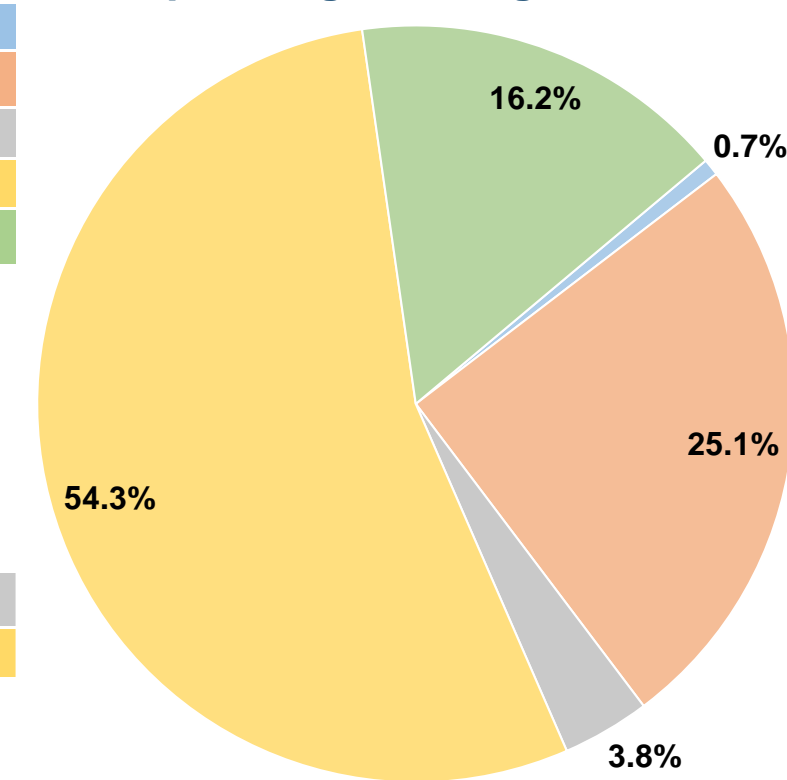
Sources of Operating Funds Expended

Fare Revenues	\$5,539	0.7%
Local Funds	\$192,334	25.1%
State Funds	\$28,762	3.8%
Federal Assistance	\$415,809	54.3%
Other Funds	\$123,795	16.2%
Total Operating Funds Expended	\$766,239	100.0%

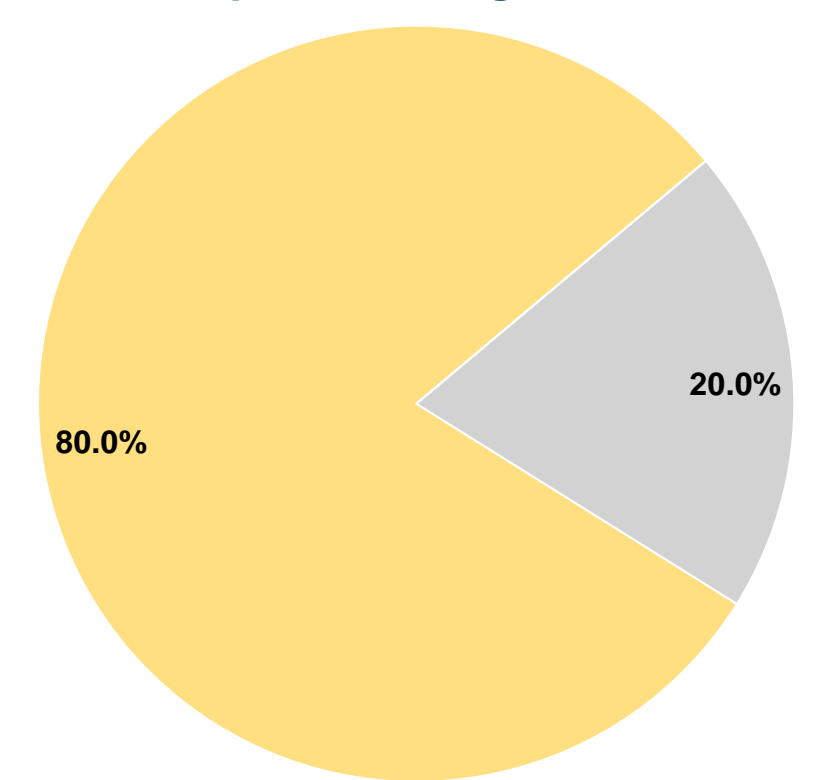
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$10,273	20.0%
Federal Assistance	\$41,093	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$51,366	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$766,239	\$5,539	\$51,366	43,289	247,506	8,443
Total	22	-	\$766,239	\$5,539	\$51,366	43,289	247,506	8,443

Performance Measures

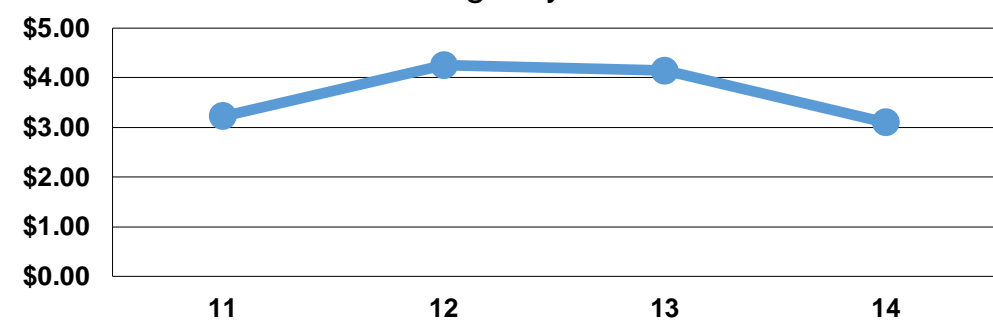
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.10	\$90.75
Total	\$3.10	\$90.75

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.70	0.2	5.1
Total	\$17.70	0.2	5.1

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

