

General Information

Financial Information

Service Consumption

95,346 Annual Unlinked Trips (UPT)

Service Supplied

815,345 Annual Vehicle Revenue Miles (VRM)

44,209 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$961,267 Total Operating Expenses

Database Information

NTDID: 4R05-41044

Reporter Type: Rural General Public Transit

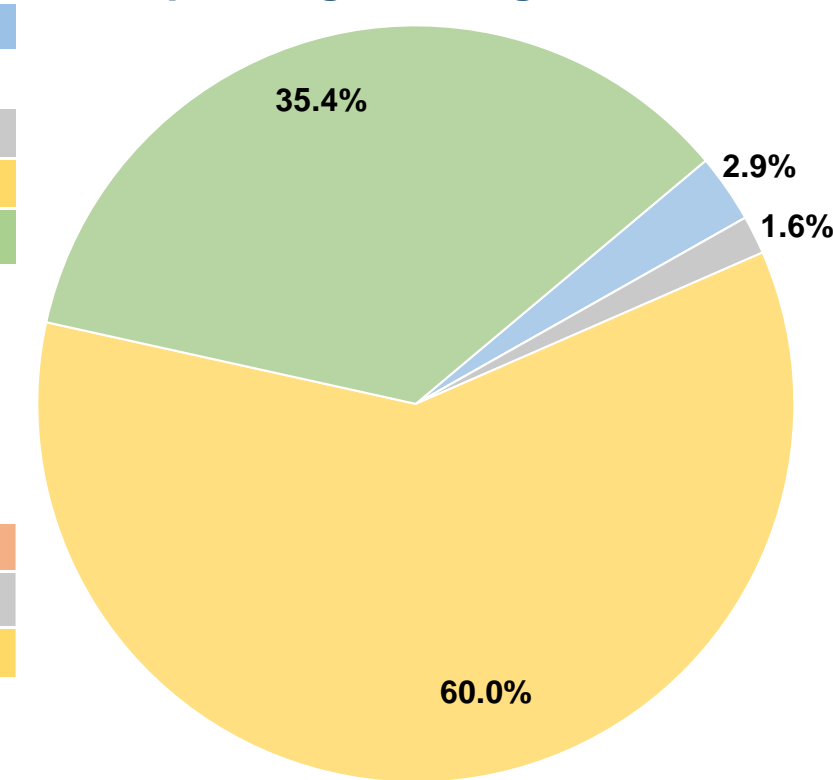
Sources of Operating Funds Expended

Fare Revenues	\$28,124	2.9%
Local Funds	\$0	0.0%
State Funds	\$15,730	1.6%
Federal Assistance	\$576,873	60.0%
Other Funds	\$340,540	35.4%
Total Operating Funds Expended	\$961,267	100.0%

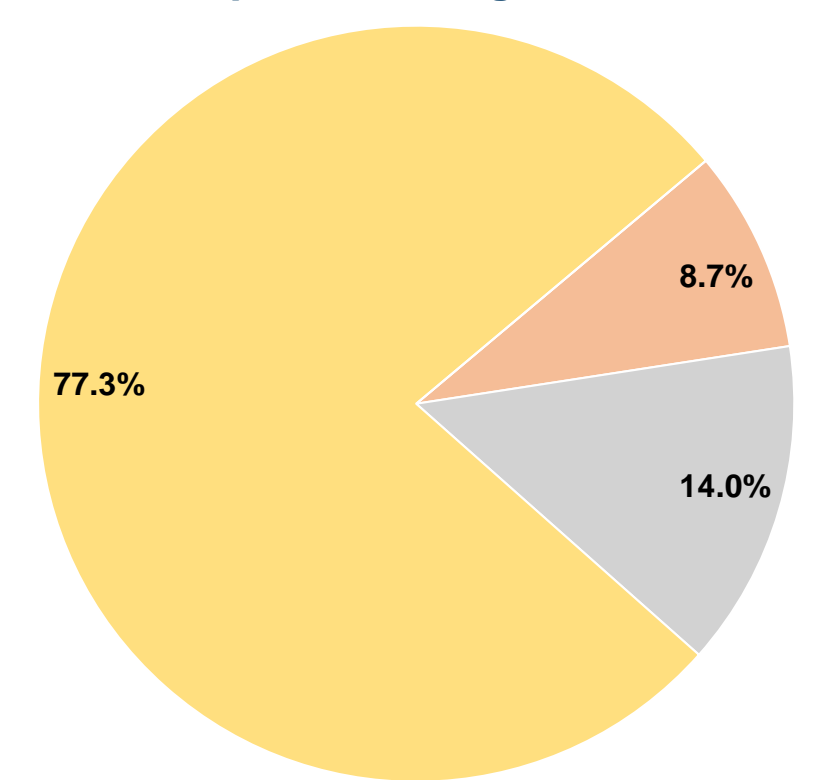
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$15,700	8.7%
State Funds	\$25,340	14.0%
Federal Assistance	\$140,018	77.3%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$181,058	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	22	-	\$961,267	\$28,124	\$181,058	95,346	815,345	44,209
Total	22	-	\$961,267	\$28,124	\$181,058	95,346	815,345	44,209

Performance Measures

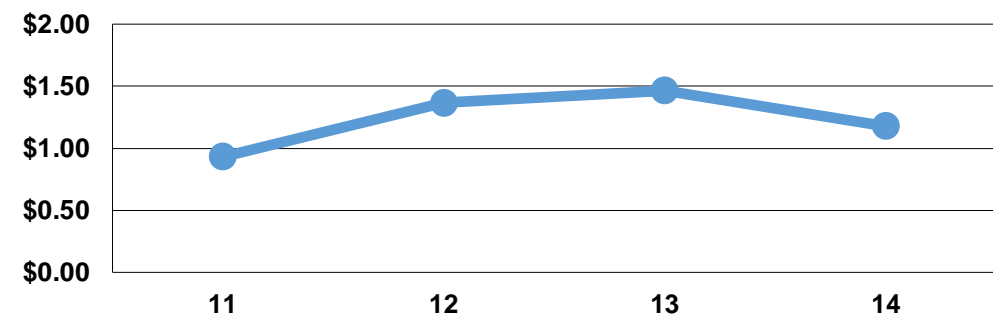
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.18	\$21.74
Total	\$1.18	\$21.74

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.08	0.1	2.2
Total	\$10.08	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

