

General Information

Service Consumption

105,367 Annual Unlinked Trips (UPT)

Service Supplied

224,684 Annual Vehicle Revenue Miles (VRM)

26,243 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$769,746 Total Operating Expenses

Database Information

NTDID: 4R05-41051

Reporter Type: Rural General Public Transit

Financial Information

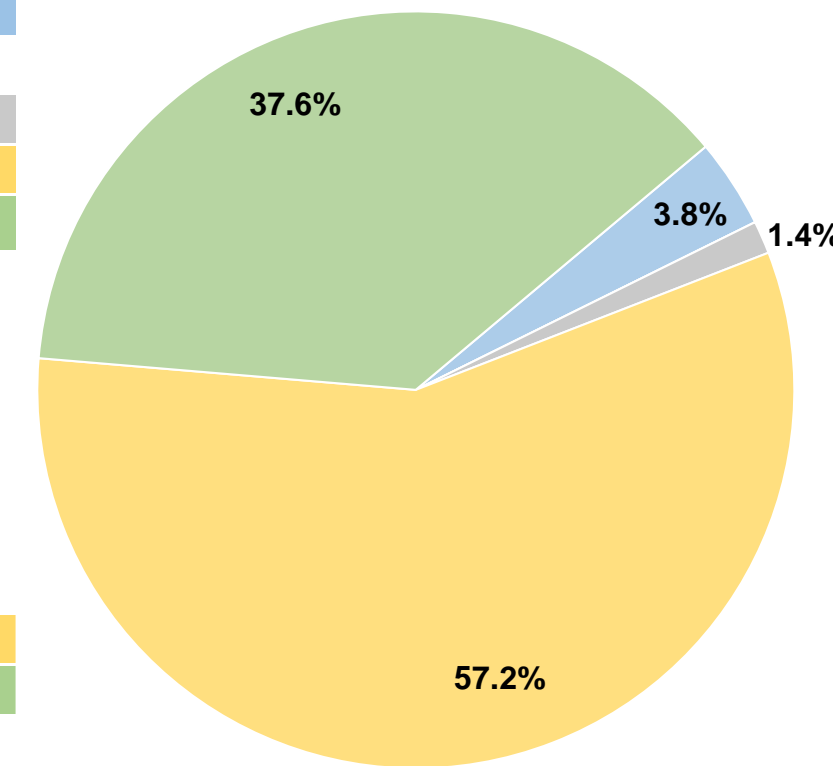
Sources of Operating Funds Expended

Fare Revenues	\$29,291	3.8%
Local Funds	\$0	0.0%
State Funds	\$10,800	1.4%
Federal Assistance	\$440,591	57.2%
Other Funds	\$289,064	37.6%
Total Operating Funds Expended	\$769,746	100.0%

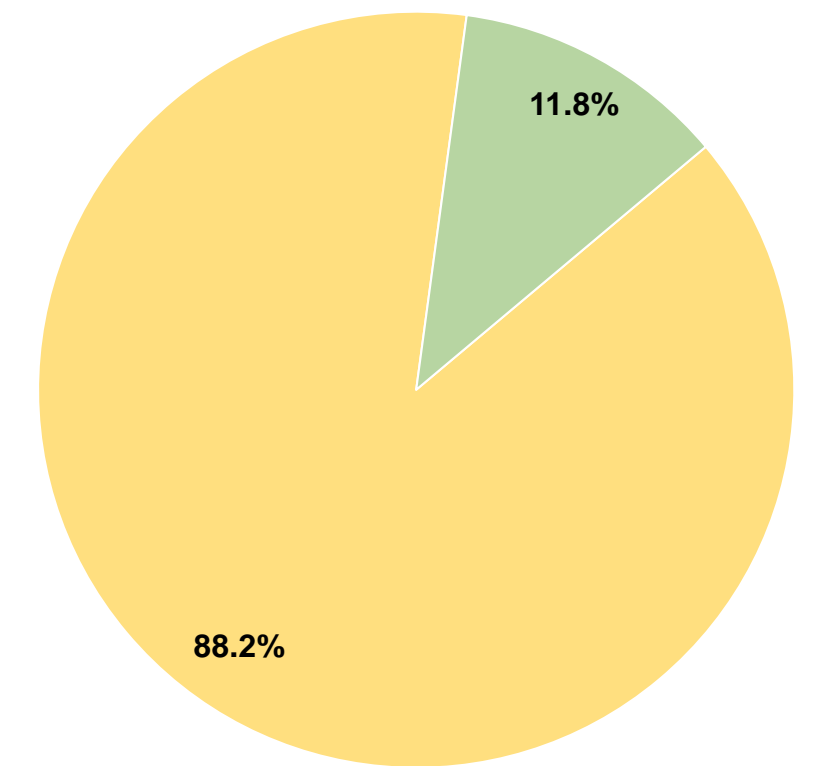
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$0	0.0%
State Funds	\$0	0.0%
Federal Assistance	\$65,172	88.2%
Other Funds	\$8,681	11.8%
Total Capital Funds Expended	\$73,853	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	9	-	\$769,746	\$29,291	\$73,853	105,367	224,684	26,243
Total	9	-	\$769,746	\$29,291	\$73,853	105,367	224,684	26,243

Performance Measures

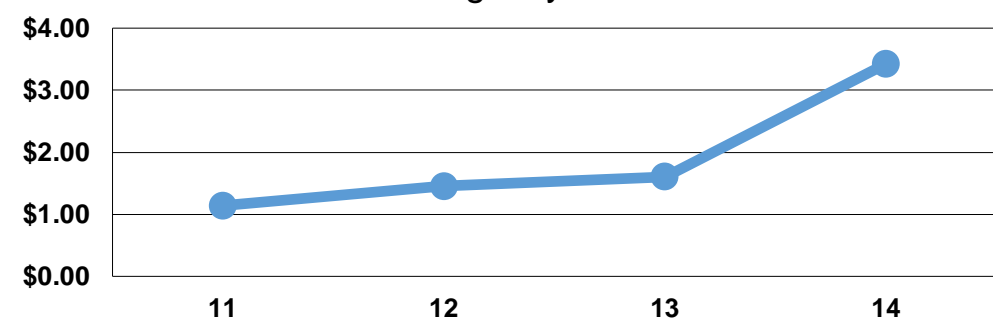
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.43	\$29.33
Total	\$3.43	\$29.33

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$7.31	0.5	4.0
Total	\$7.31	0.5	4.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

