

Natchez Transit System (NTS)

2014 Annual Agency Profile

General Information

Financial Information

Service Consumption

62,475 Annual Unlinked Trips (UPT)

Service Supplied

494,163 Annual Vehicle Revenue Miles (VRM)

19,498 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,508,302 Total Operating Expenses

Database Information

NTDID: 4R05-41121

Reporter Type: Rural General Public Transit

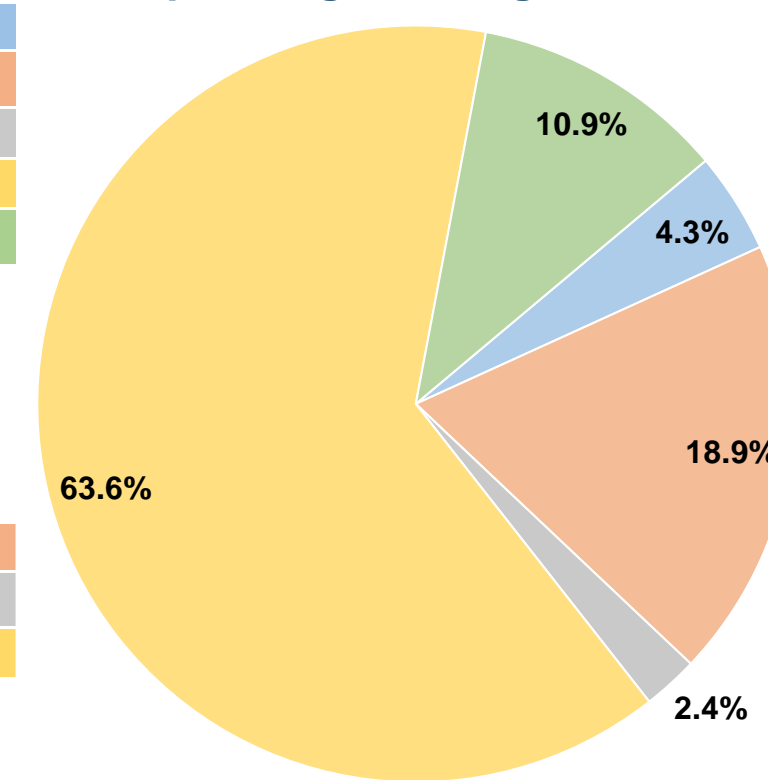
Sources of Operating Funds Expended

Fare Revenues	\$64,989	4.3%
Local Funds	\$284,349	18.9%
State Funds	\$35,703	2.4%
Federal Assistance	\$958,626	63.6%
Other Funds	\$164,635	10.9%
Total Operating Funds Expended	\$1,508,302	100.0%

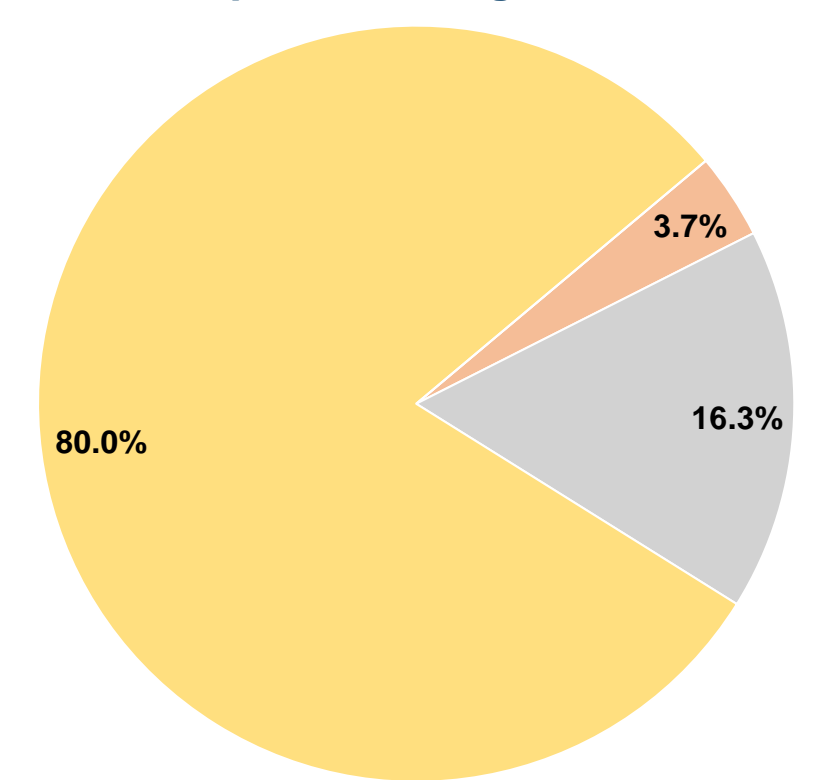
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$10,910	3.7%
State Funds	\$48,698	16.3%
Federal Assistance	\$238,431	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$298,039	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,508,302	\$64,989	\$298,038	62,475	494,163	19,498
Total	20	-	\$1,508,302	\$64,989	\$298,038	62,475	494,163	19,498

Performance Measures

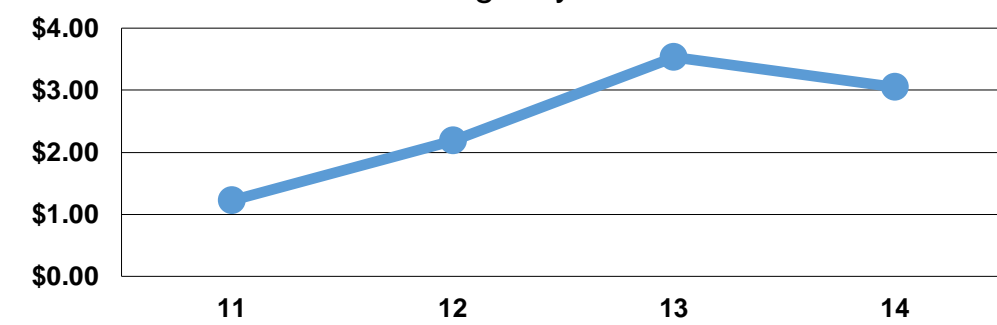
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$3.05	\$77.36
Total	\$3.05	\$77.36

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$24.14	0.1	3.2
Total	\$24.14	0.1	3.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

