

Aaron E. Henry Community Health Services Center, In (AHCHSC)

2014 Annual Agency Profile

510 Hwy 322
Clarksdale, MS 38614

Public Transit Director: Mrs. Shirley Wilson
601-359-7781

General Information

Service Consumption

135,374 Annual Unlinked Trips (UPT)

Service Supplied

544,719 Annual Vehicle Revenue Miles (VRM)

30,123 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,357,422 Total Operating Expenses

Database Information

NTDID: 4R05-41183

Reporter Type: Rural General Public Transit

Financial Information

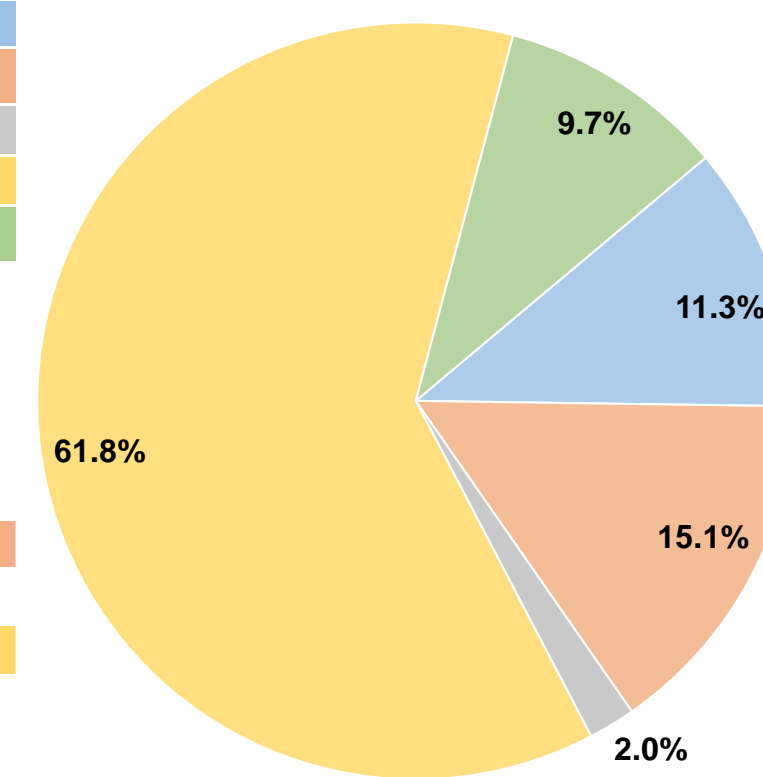
Sources of Operating Funds Expended

Fare Revenues	\$153,916	11.3%
Local Funds	\$204,926	15.1%
State Funds	\$27,248	2.0%
Federal Assistance	\$839,079	61.8%
Other Funds	\$132,253	9.7%
Total Operating Funds Expended	\$1,357,422	100.0%

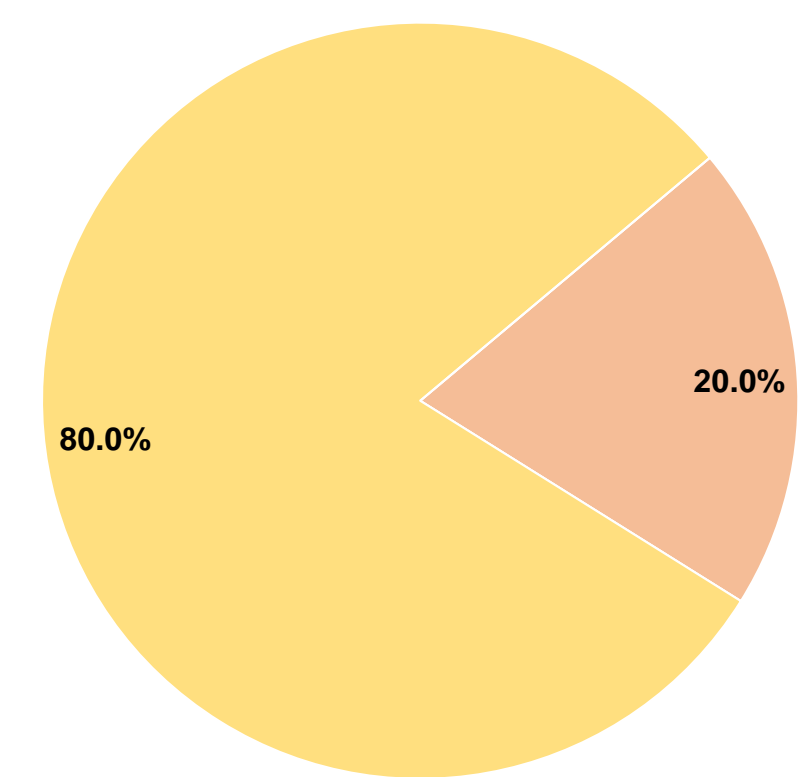
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$14,932	20.0%
State Funds	\$0	0.0%
Federal Assistance	\$59,728	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$74,660	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	21	-	\$1,357,422	\$153,916	\$74,660	135,374	544,719	30,123
Total	21	-	\$1,357,422	\$153,916	\$74,660	135,374	544,719	30,123

Performance Measures

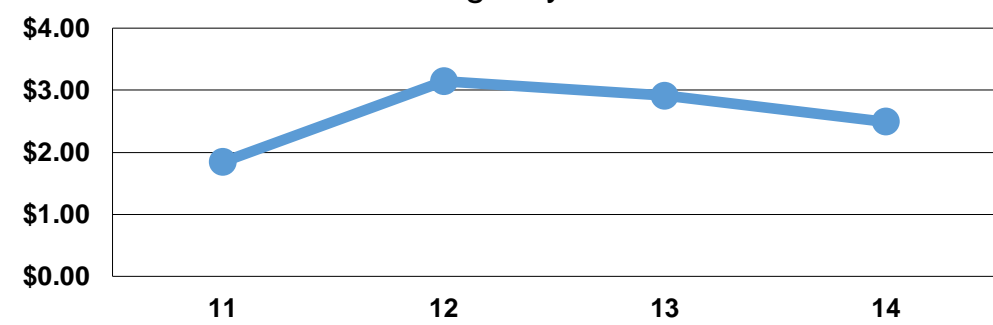
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.49	\$45.06
Total	\$2.49	\$45.06

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$10.03	0.2	4.5
Total	\$10.03	0.2	4.5

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

