

General Information

Service Consumption

143,793 Annual Unlinked Trips (UPT)

Service Supplied

3,993,077 Annual Vehicle Revenue Miles (VRM)

109,544 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,739,916 Total Operating Expenses

Database Information

NTDID: 4R05-41192

Reporter Type: Rural General Public Transit

Financial Information

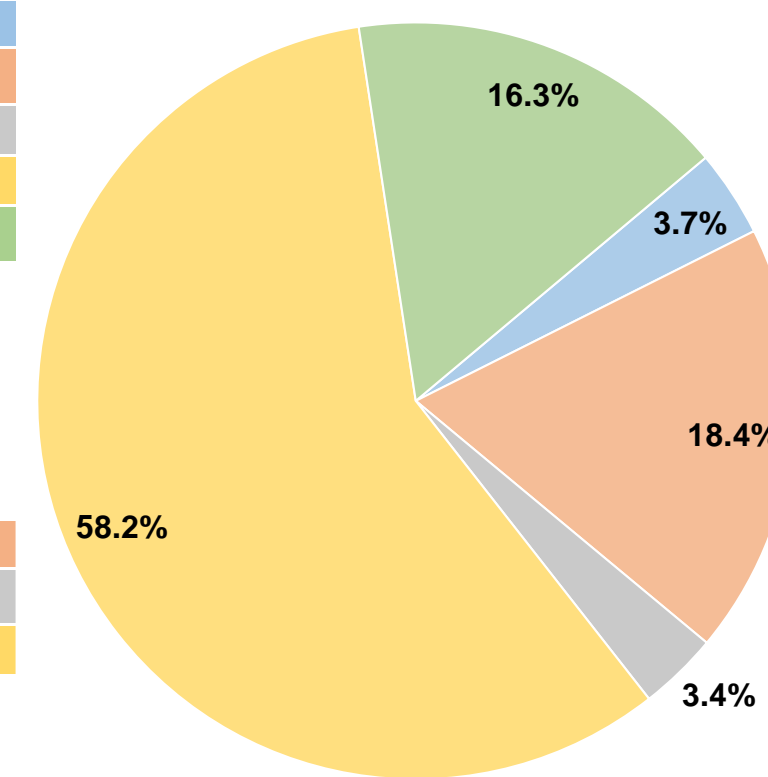
Sources of Operating Funds Expended

Fare Revenues	\$64,521	3.7%
Local Funds	\$320,847	18.4%
State Funds	\$59,000	3.4%
Federal Assistance	\$1,011,949	58.2%
Other Funds	\$283,599	16.3%
Total Operating Funds Expended	\$1,739,916	100.0%

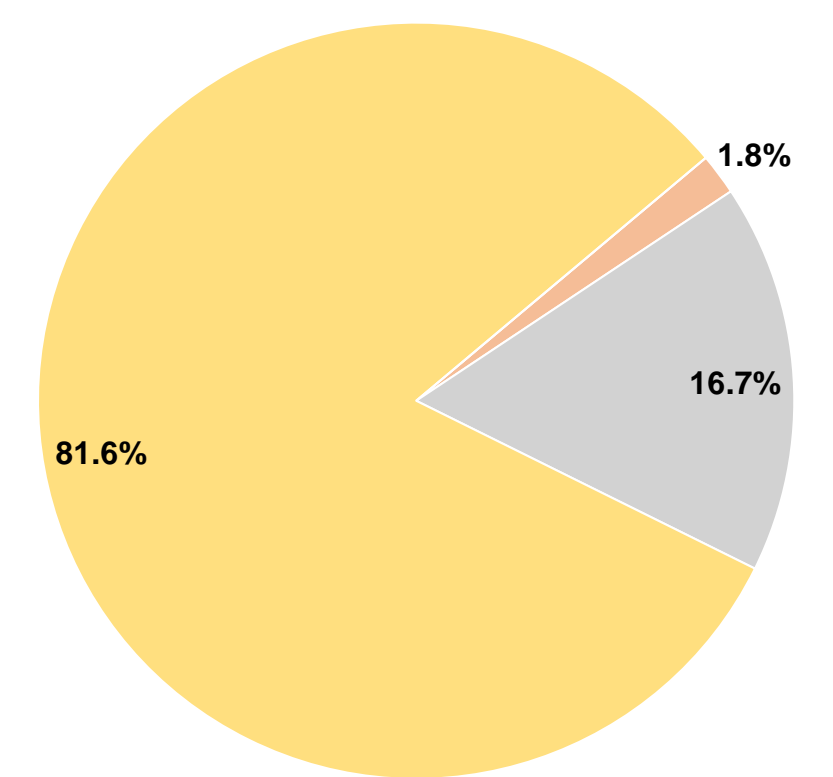
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,480	1.8%
State Funds	\$89,414	16.7%
Federal Assistance	\$437,576	81.6%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$536,470	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	53	-	\$1,739,916	\$64,521	\$536,470	143,793	3,993,077	109,544
Total	53	-	\$1,739,916	\$64,521	\$536,470	143,793	3,993,077	109,544

Performance Measures

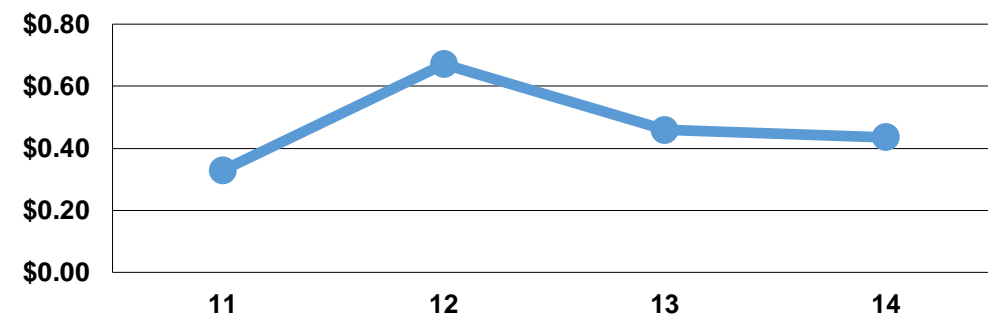
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$0.44	\$15.88
Total	\$0.44	\$15.88

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$12.10	0.0	1.3
Total	\$12.10	0.0	1.3

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

