

General Information

Service Consumption

37,613 Annual Unlinked Trips (UPT)

Service Supplied

443,778 Annual Vehicle Revenue Miles (VRM)

16,757 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$659,904 Total Operating Expenses

Database Information

NTDID: 4R06-40915

Reporter Type: Rural General Public Transit

Financial Information

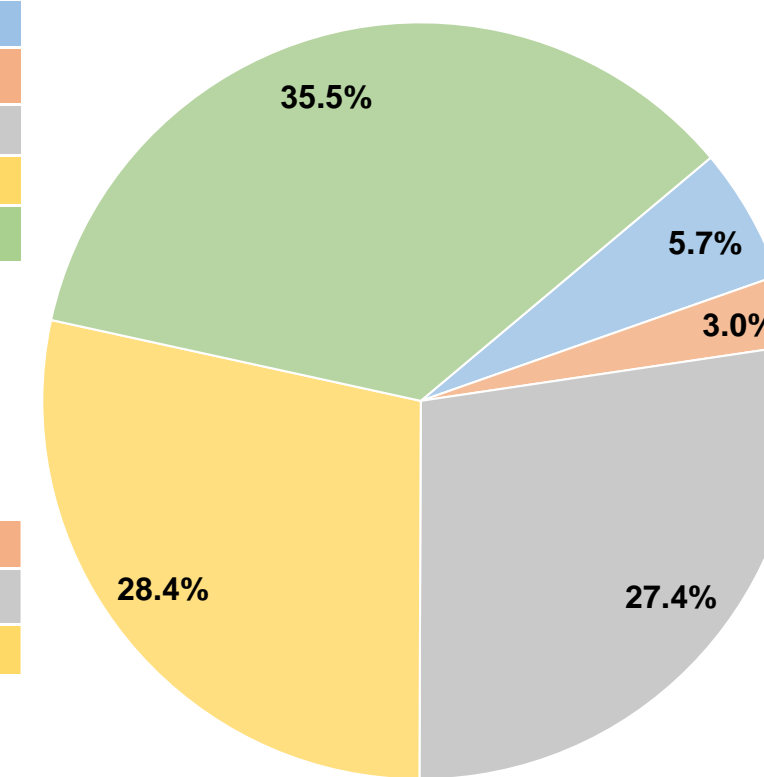
Sources of Operating Funds Expended

Fare Revenues	\$37,833	5.7%
Local Funds	\$20,015	3.0%
State Funds	\$180,821	27.4%
Federal Assistance	\$187,232	28.4%
Other Funds	\$234,004	35.5%
Total Operating Funds Expended	\$659,905	100.0%

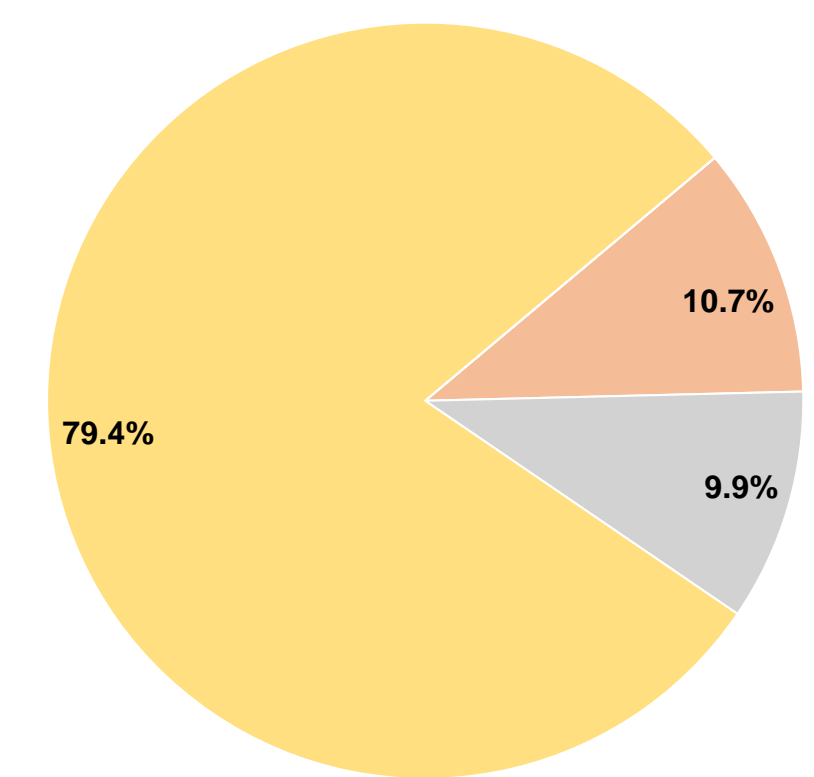
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$20,770	10.7%
State Funds	\$19,213	9.9%
Federal Assistance	\$153,702	79.4%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$193,685	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	8	-	\$659,904	\$37,833	\$193,685	37,613	443,778	16,757
Total	8	-	\$659,904	\$37,833	\$193,685	37,613	443,778	16,757

Performance Measures

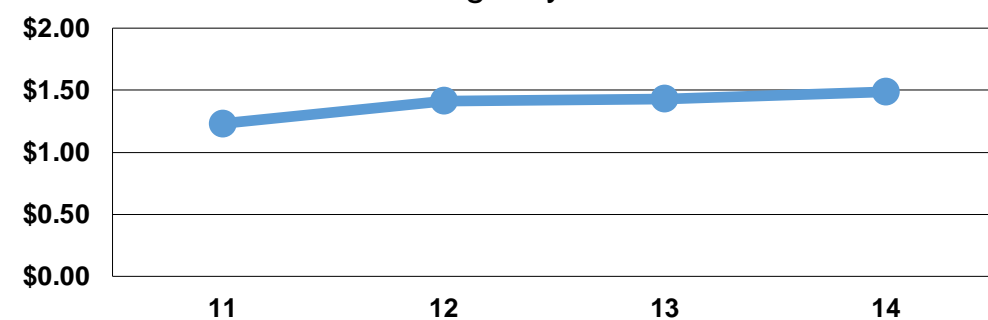
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.49	\$39.38
Total	\$1.49	\$39.38

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.54	0.1	2.2
Total	\$17.54	0.1	2.2

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

