

## General Information

### Service Consumption

67,784 Annual Unlinked Trips (UPT)

### Service Supplied

569,781 Annual Vehicle Revenue Miles (VRM)

32,751 Annual Vehicle Revenue Hours (VRH)

### Summary of Operating Expenses (OE)

\$976,083 Total Operating Expenses

### Database Information

NTDID: 4R06-40918

Reporter Type: Rural General Public Transit

## Financial Information

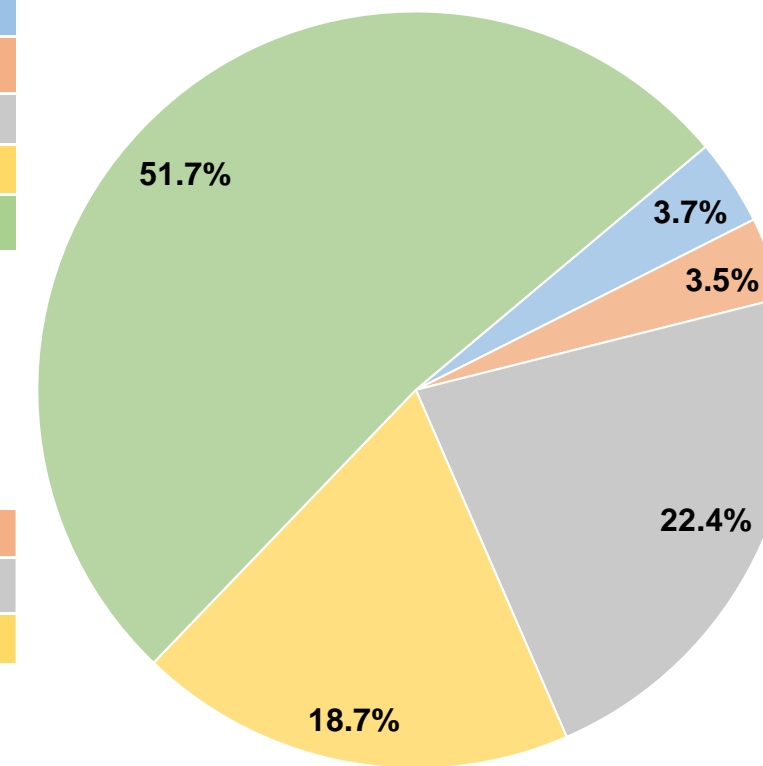
### Sources of Operating Funds Expended

Fare Revenues	\$35,933	3.7%
Local Funds	\$34,243	3.5%
State Funds	\$218,569	22.4%
Federal Assistance	\$182,625	18.7%
Other Funds	\$504,713	51.7%
<b>Total Operating Funds Expended</b>	<b>\$976,083</b>	<b>100.0%</b>

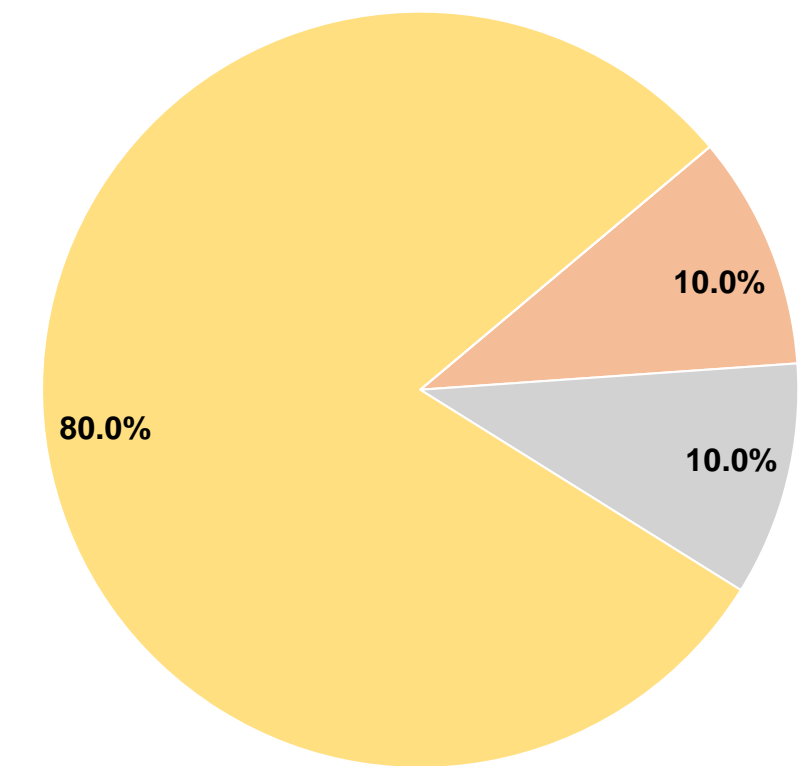
### Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$19,071	10.0%
State Funds	\$19,071	10.0%
Federal Assistance	\$152,565	80.0%
Other Funds	\$0	0.0%
<b>Total Capital Funds Expended</b>	<b>\$190,707</b>	<b>100.0%</b>

### Operating Funding Sources



### Capital Funding Sources



## Modal Characteristics

### Operation Characteristics

#### Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$872,487	\$32,119	\$170,466	56,058	521,177	29,275
Bus	1	-	\$103,596	\$3,814	\$20,241	11,726	48,604	3,476
<b>Total</b>	<b>19</b>	<b>-</b>	<b>\$976,083</b>	<b>\$35,933</b>	<b>\$190,707</b>	<b>67,784</b>	<b>569,781</b>	<b>32,751</b>

### Performance Measures

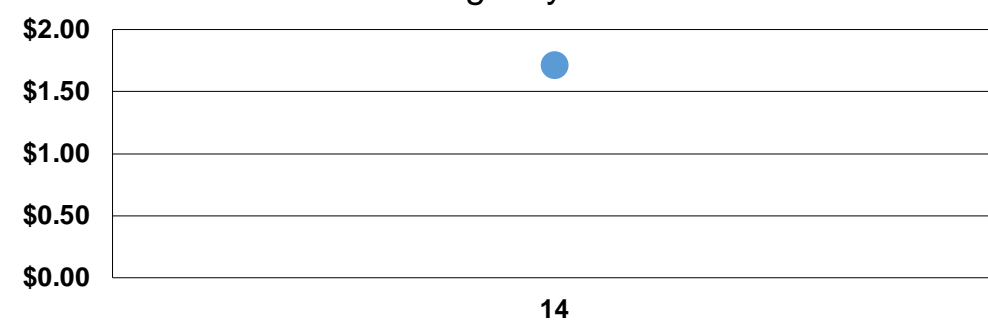
#### Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$1.67	\$29.80
Bus	\$2.13	\$29.80
<b>Total</b>	<b>\$1.71</b>	<b>\$29.80</b>

#### Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$15.56	0.1	1.9
Bus	\$8.83	0.2	3.4
<b>Total</b>	<b>\$14.40</b>	<b>0.1</b>	<b>2.1</b>

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

