

General Information

Service Consumption

66,149 Annual Unlinked Trips (UPT)

Service Supplied

516,334 Annual Vehicle Revenue Miles (VRM)

33,700 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,142,950 Total Operating Expenses

Database Information

NTDID: 4R06-40921

Reporter Type: Rural General Public Transit

Financial Information

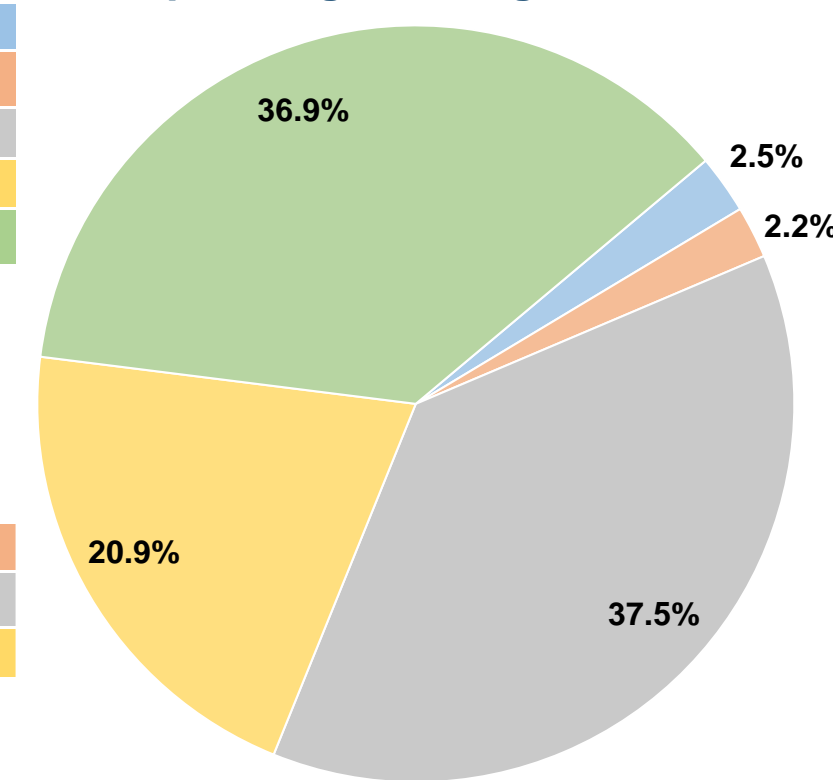
Sources of Operating Funds Expended

Fare Revenues	\$28,598	2.5%
Local Funds	\$25,391	2.2%
State Funds	\$428,784	37.5%
Federal Assistance	\$238,437	20.9%
Other Funds	\$421,740	36.9%
Total Operating Funds Expended	\$1,142,950	100.0%

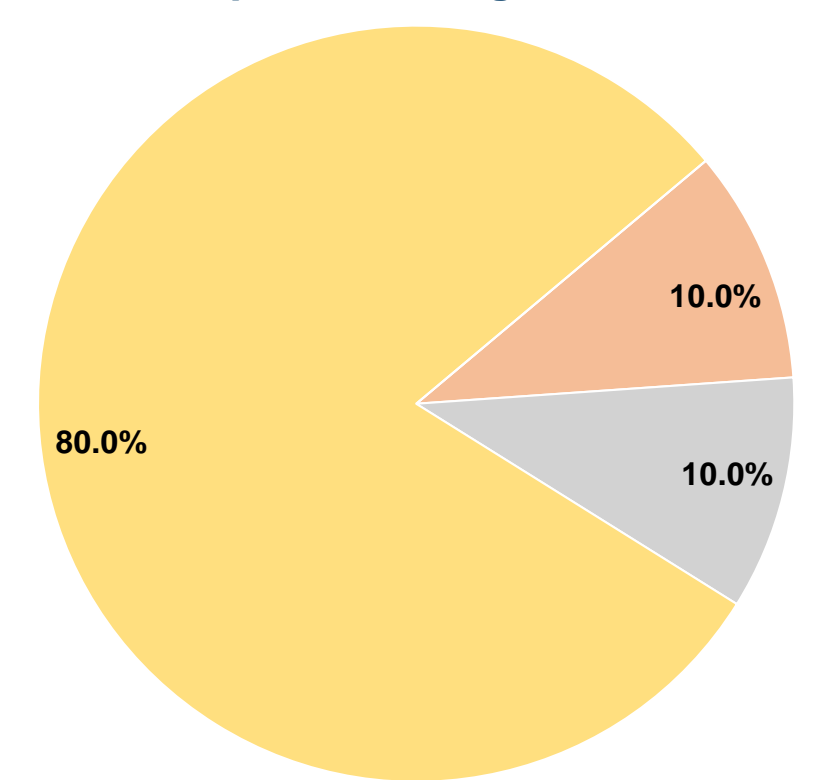
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$9,331	10.0%
State Funds	\$9,330	10.0%
Federal Assistance	\$74,643	80.0%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$93,304	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	20	-	\$1,142,950	\$28,598	\$93,304	66,149	516,334	33,700
Total	20	-	\$1,142,950	\$28,598	\$93,304	66,149	516,334	33,700

Performance Measures

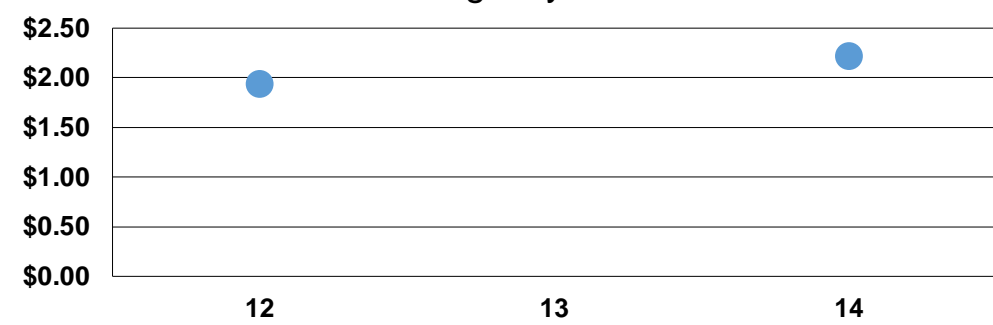
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.21	\$33.92
Total	\$2.21	\$33.92

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$17.28	0.1	2.0
Total	\$17.28	0.1	2.0

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

