

General Information

Financial Information

Service Consumption

76,191 Annual Unlinked Trips (UPT)

Service Supplied

759,427 Annual Vehicle Revenue Miles (VRM)

46,444 Annual Vehicle Revenue Hours (VRH)

Summary of Operating Expenses (OE)

\$1,505,178 Total Operating Expenses

Database Information

NTDID: 4R06-40929

Reporter Type: Rural General Public Transit

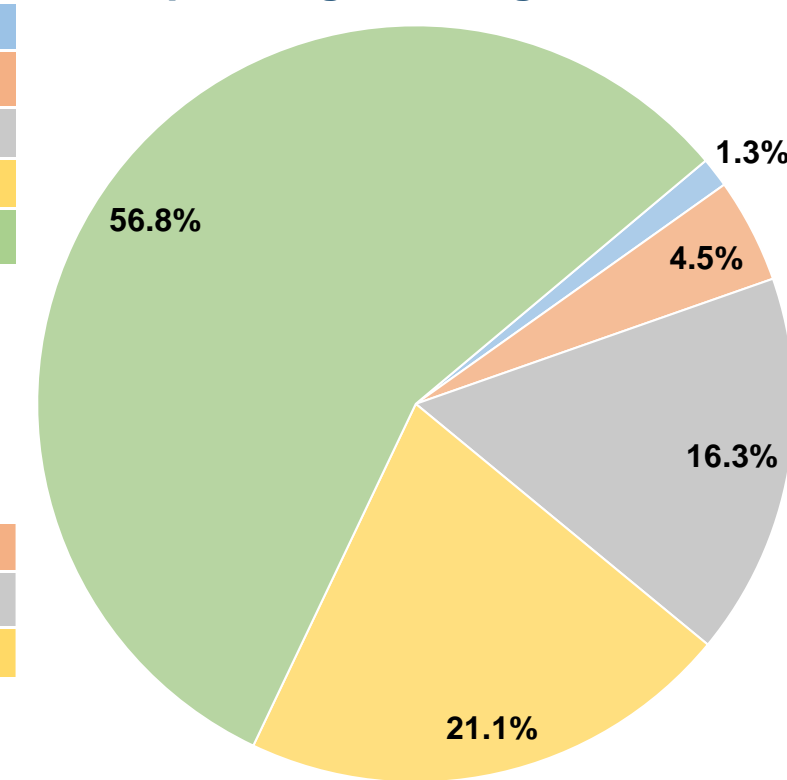
Sources of Operating Funds Expended

Fare Revenues	\$19,226	1.3%
Local Funds	\$67,290	4.5%
State Funds	\$245,903	16.3%
Federal Assistance	\$317,420	21.1%
Other Funds	\$855,339	56.8%
Total Operating Funds Expended	\$1,505,178	100.0%

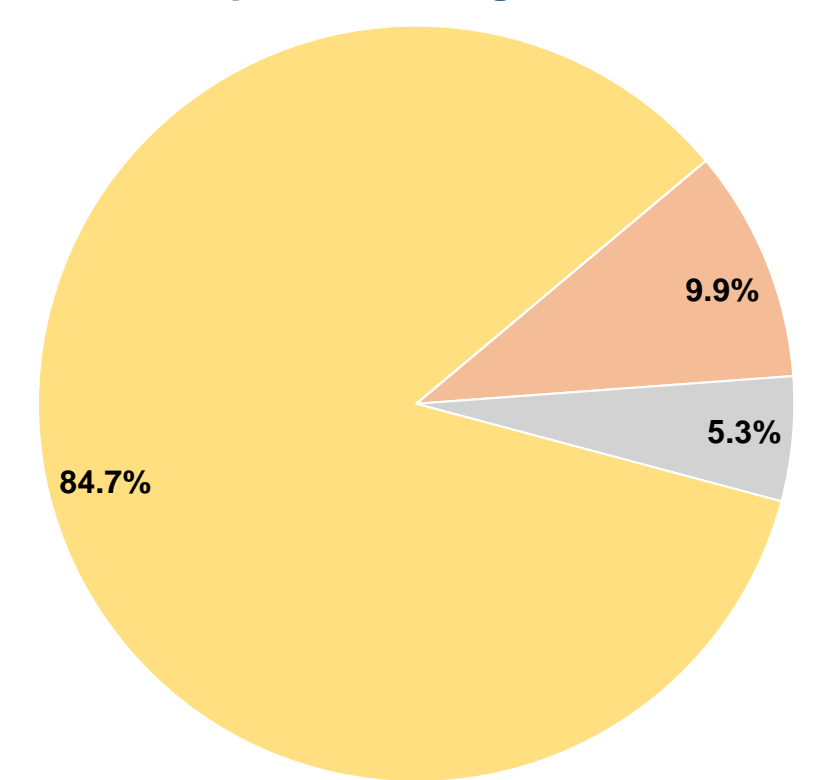
Sources of Capital Funds Expended

Fare Revenues	\$0	0.0%
Local Funds	\$47,227	9.9%
State Funds	\$25,291	5.3%
Federal Assistance	\$402,460	84.7%
Other Funds	\$0	0.0%
Total Capital Funds Expended	\$474,978	100.0%

Operating Funding Sources



Capital Funding Sources



Modal Characteristics

Operation Characteristics

Vehicles Operated at Maximum Service

Mode	Directly Operated	Purchased Transportation	Operating Expenses	Fare Revenues	Uses of Capital Funds	Annual Unlinked Trips	Annual Vehicle Revenue Miles	Annual Vehicle Revenue Hours
Demand Response	18	-	\$1,376,030	\$17,576	\$434,224	60,544	685,378	42,459
Bus	1	-	\$129,148	\$1,650	\$40,754	15,647	74,049	3,985
Total	19	-	\$1,505,178	\$19,226	\$474,978	76,191	759,427	46,444

Performance Measures

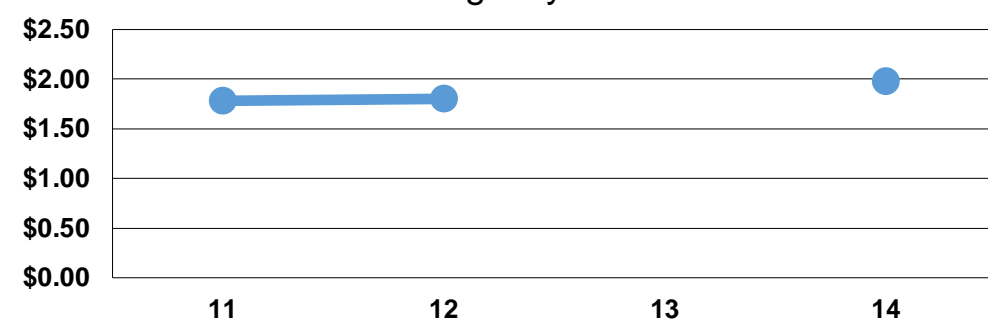
Service Efficiency

Mode	Operating Expenses per Vehicle Revenue Mile	Operating Expenses per Vehicle Revenue Hour
Demand Response	\$2.01	\$32.41
Bus	\$1.74	\$32.41
Total	\$1.98	\$32.41

Service Effectiveness

Mode	Operating Expenses per Unlinked Passenger Trip	Unlinked Trips per Vehicle Revenue Mile	Unlinked Trips per Vehicle Revenue Hour
Demand Response	\$22.73	0.1	1.4
Bus	\$8.25	0.2	3.9
Total	\$19.76	0.1	1.6

Operating Expense per Vehicle Revenue Mile: Agency Total



Unlinked Passenger Trips per Vehicle Revenue Mile: Agency Total

